

Amendment 53 – New Legislation

Sponsor: CM Sawant

Co-Sponsors: CM Herbold and CM Morales

Introduce a new Bill to transfer 911 Services from the Seattle Police Department (SPD) to the Department of Finance and Administrative Services (FAS)

Introduce a bill that amends the 2020 Budget (Ordinance 119689) by:

1. Adding a new Data Analytics Budget Summary Level (BSL) to the Department of Finance and Administrative Services (FAS), as follows:

<u>Department</u>	<u>Fund</u>	<u>Budget Summary Level/ BCL Code</u>	<u>Purpose</u>
<u>Finance and Administrative Services</u>	<u>FA - General Fund (00100)</u>	<u>Emergency 911 Services (BC-FA-E911)</u>	<u>The purpose of the Emergency 911 Services Budget Summary Level is to respond to emergency and non-emergency calls from the public requesting assistance or information in order to connect members of the public in crisis with the appropriate response that is most likely to address their needs. The Emergency 911 Services division works with public safety agencies and community partners to address immediate needs and direct calls in ways that are most likely to improve individual and community health, safety, and welfare.</u>

2. Transferring appropriations from the Seattle Police Department (SPD) to FAS, as follows:

<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>BO-SP-P8000</u>	<u>(\$14,709,138)</u>
<u>2.X</u>	<u>Finance and Administrative Services</u>	<u>General Fund (00100)</u>	<u>BC-FA-E911</u>	<u>\$14,709,138</u>

3. Transferring 142 positions and their incumbents from SPD to FAS, as follows:

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<u>Position Number</u>	<u>Position Job Title</u>
<u>00005094</u>	<u>Admin Spec II-BU</u>
<u>00005144</u>	<u>Manager2,CL&PS</u>
<u>00005161</u>	<u>Manager2,CL&PS</u>
<u>10001313</u>	<u>Manager2,CL&PS</u>
<u>00005175</u>	<u>Pol Comms Anlyst</u>
<u>00005181</u>	<u>Pol Comms Anlyst</u>
<u>00022471</u>	<u>Pol Comms Anlyst</u>
<u>00022472</u>	<u>Pol Comms Anlyst</u>
<u>00023465</u>	<u>Pol Comms Anlyst</u>
<u>00005137</u>	<u>Pol Comms Dispatcher I</u>
<u>00005140</u>	<u>Pol Comms Dispatcher I</u>
<u>00005141</u>	<u>Pol Comms Dispatcher I</u>
<u>00005142</u>	<u>Pol Comms Dispatcher I</u>
<u>00005143</u>	<u>Pol Comms Dispatcher I</u>
<u>00005143</u>	<u>Pol Comms Dispatcher I</u>
<u>00005145</u>	<u>Pol Comms Dispatcher I</u>
<u>00005146</u>	<u>Pol Comms Dispatcher I</u>
<u>00005147</u>	<u>Pol Comms Dispatcher I</u>
<u>00005148</u>	<u>Pol Comms Dispatcher I</u>
<u>00005149</u>	<u>Pol Comms Dispatcher I</u>
<u>00005150</u>	<u>Pol Comms Dispatcher I</u>
<u>00005152</u>	<u>Pol Comms Dispatcher I</u>
<u>00005153</u>	<u>Pol Comms Dispatcher I</u>

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<u>00005154</u>	<u>Pol Comms Dispatcher I</u>
<u>00005156</u>	<u>Pol Comms Dispatcher I</u>
<u>00005157</u>	<u>Pol Comms Dispatcher I</u>
<u>00005158</u>	<u>Pol Comms Dispatcher I</u>
<u>00005159</u>	<u>Pol Comms Dispatcher I</u>
<u>00005160</u>	<u>Pol Comms Dispatcher I</u>
<u>00005162</u>	<u>Pol Comms Dispatcher I</u>
<u>00005163</u>	<u>Pol Comms Dispatcher I</u>
<u>00005164</u>	<u>Pol Comms Dispatcher I</u>
<u>00019187</u>	<u>Pol Comms Dispatcher I</u>
<u>00019189</u>	<u>Pol Comms Dispatcher I</u>
<u>00019190</u>	<u>Pol Comms Dispatcher I</u>
<u>00019198</u>	<u>Pol Comms Dispatcher I</u>
<u>00019199</u>	<u>Pol Comms Dispatcher I</u>
<u>00021022</u>	<u>Pol Comms Dispatcher I</u>
<u>00021023</u>	<u>Pol Comms Dispatcher I</u>
<u>00021024</u>	<u>Pol Comms Dispatcher I</u>
<u>00022466</u>	<u>Pol Comms Dispatcher I</u>
<u>00022467</u>	<u>Pol Comms Dispatcher I</u>
<u>00023583</u>	<u>Pol Comms Dispatcher I</u>
<u>00023584</u>	<u>Pol Comms Dispatcher I</u>
<u>00023585</u>	<u>Pol Comms Dispatcher I</u>
<u>00025291</u>	<u>Pol Comms Dispatcher I</u>
<u>00025434</u>	<u>Pol Comms Dispatcher I</u>
<u>00025435</u>	<u>Pol Comms Dispatcher I</u>
<u>10001309</u>	<u>Pol Comms Dispatcher I</u>

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<u>10001310</u>	<u>Pol Comms Dispatcher I</u>
<u>10004188</u>	<u>Pol Comms Dispatcher I</u>
<u>10004189</u>	<u>Pol Comms Dispatcher I</u>
<u>10005758</u>	<u>Pol Comms Dispatcher I</u>
<u>10005759</u>	<u>Pol Comms Dispatcher I</u>
<u>10005760</u>	<u>Pol Comms Dispatcher I</u>
<u>10005761</u>	<u>Pol Comms Dispatcher I</u>
<u>10005762</u>	<u>Pol Comms Dispatcher I</u>
<u>10005763</u>	<u>Pol Comms Dispatcher I</u>
<u>10005764</u>	<u>Pol Comms Dispatcher I</u>
<u>10006147</u>	<u>Pol Comms Dispatcher I</u>
<u>10006148</u>	<u>Pol Comms Dispatcher I</u>
<u>10006149</u>	<u>Pol Comms Dispatcher I</u>
<u>10006150</u>	<u>Pol Comms Dispatcher I</u>
<u>10006151</u>	<u>Pol Comms Dispatcher I</u>
<u>10006152</u>	<u>Pol Comms Dispatcher I</u>
<u>10006153</u>	<u>Pol Comms Dispatcher I</u>
<u>10006532</u>	<u>Pol Comms Dispatcher I</u>
<u>10006533</u>	<u>Pol Comms Dispatcher I</u>
<u>10006534</u>	<u>Pol Comms Dispatcher I</u>
<u>10006535</u>	<u>Pol Comms Dispatcher I</u>
<u>10006536</u>	<u>Pol Comms Dispatcher I</u>
<u>10006537</u>	<u>Pol Comms Dispatcher I</u>
<u>10006538</u>	<u>Pol Comms Dispatcher I</u>
<u>00005165</u>	<u>Pol Comms Dispatcher II</u>
<u>00005166</u>	<u>Pol Comms Dispatcher II</u>

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<u>00005167</u>	<u>Pol Comms Dispatcher II</u>
<u>00005168</u>	<u>Pol Comms Dispatcher II</u>
<u>00005169</u>	<u>Pol Comms Dispatcher II</u>
<u>00005170</u>	<u>Pol Comms Dispatcher II</u>
<u>00005171</u>	<u>Pol Comms Dispatcher II</u>
<u>00005172</u>	<u>Pol Comms Dispatcher II</u>
<u>00005173</u>	<u>Pol Comms Dispatcher II</u>
<u>00005176</u>	<u>Pol Comms Dispatcher II</u>
<u>00005178</u>	<u>Pol Comms Dispatcher II</u>
<u>00005179</u>	<u>Pol Comms Dispatcher II</u>
<u>00005180</u>	<u>Pol Comms Dispatcher II</u>
<u>00005182</u>	<u>Pol Comms Dispatcher II</u>
<u>00005183</u>	<u>Pol Comms Dispatcher II</u>
<u>00005184</u>	<u>Pol Comms Dispatcher II</u>
<u>00005186</u>	<u>Pol Comms Dispatcher II</u>
<u>00005187</u>	<u>Pol Comms Dispatcher II</u>
<u>00005188</u>	<u>Pol Comms Dispatcher II</u>
<u>00005189</u>	<u>Pol Comms Dispatcher II</u>
<u>00005190</u>	<u>Pol Comms Dispatcher II</u>
<u>00005191</u>	<u>Pol Comms Dispatcher II</u>
<u>00005192</u>	<u>Pol Comms Dispatcher II</u>
<u>00005193</u>	<u>Pol Comms Dispatcher II</u>
<u>00005194</u>	<u>Pol Comms Dispatcher II</u>
<u>00005195</u>	<u>Pol Comms Dispatcher II</u>
<u>00005195</u>	<u>Pol Comms Dispatcher II</u>
<u>00005196</u>	<u>Pol Comms Dispatcher II</u>

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<u>00005197</u>	<u>Pol Comms Dispatcher II</u>
<u>00005198</u>	<u>Pol Comms Dispatcher II</u>
<u>00005201</u>	<u>Pol Comms Dispatcher II</u>
<u>00005202</u>	<u>Pol Comms Dispatcher II</u>
<u>00005203</u>	<u>Pol Comms Dispatcher II</u>
<u>00021025</u>	<u>Pol Comms Dispatcher II</u>
<u>00021026</u>	<u>Pol Comms Dispatcher II</u>
<u>00021027</u>	<u>Pol Comms Dispatcher II</u>
<u>00022468</u>	<u>Pol Comms Dispatcher II</u>
<u>00022469</u>	<u>Pol Comms Dispatcher II</u>
<u>00023586</u>	<u>Pol Comms Dispatcher II</u>
<u>00023425</u>	<u>Pol Comms Dispatcher III</u>
<u>00023426</u>	<u>Pol Comms Dispatcher III</u>
<u>00023427</u>	<u>Pol Comms Dispatcher III</u>
<u>00023428</u>	<u>Pol Comms Dispatcher III</u>
<u>00023429</u>	<u>Pol Comms Dispatcher III</u>
<u>00023430</u>	<u>Pol Comms Dispatcher III</u>
<u>00023431</u>	<u>Pol Comms Dispatcher III</u>
<u>00023432</u>	<u>Pol Comms Dispatcher III</u>
<u>00023433</u>	<u>Pol Comms Dispatcher III</u>
<u>10006154</u>	<u>Pol Comms Dispatcher III</u>
<u>10006155</u>	<u>Pol Comms Dispatcher III</u>
<u>00005151</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00005155</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00019188</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00025241</u>	<u>Pol Comms Dispatcher Supv</u>

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<u>00025242</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00025243</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00025244</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00025245</u>	<u>Pol Comms Dispatcher Supv</u>
<u>00025246</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10004187</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10005917</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10005918</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10005919</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006539</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006540</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006541</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006542</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006543</u>	<u>Pol Comms Dispatcher Supv</u>
<u>10006544</u>	<u>Pol Comms Dispatcher Supv</u>

4. Updating chapters 6.10 and 10.08, and Section 12A.16.040 of the Seattle Municipal Code to update references from the Seattle Police Department to FAS and make technical corrections.

Effect: This amendment would move 911 services from the Seattle Police Department to the Department of Finance and Administrative Services (FAS) in order to create a separation between 911 and the Police. Sworn officers assigned to the division would remain in SPD.

The 911 Center is the primary Public Safety Answering Point for emergency 911 calls placed within the City of Seattle. Calls requiring a fire or medical response are conferenced with the Seattle Fire Alarm Center. The Center handles approximately 900,000 calls per year and is staffed 24 hours per day, 365 days per year.

The intent of moving this section to FAS is to provide space for community input into the future role of 911 services, with the intent of building in opportunities for non-police responses to people in crisis. Until those broader conversations can happen, 911 services would continue with the current number of dispatchers in its current location in the West Police Precinct.

911 services include 142 civilian positions as follows:

Job Title	Positions
Administrative Specialist II	1
Manager 2, Court Legal & Public Safety	3
Police Communications Analyst	5
Police Communications Dispatcher I	64
Police Communications Dispatcher II	39
Police Communications Dispatcher III	11
Police Communications Dispatcher Supervisor	19
Total	142

The impact of removing the sworn chain of command is likely to present significant labor issues.

Because none of the legislation currently being considered by the Select Budget Committee contemplated creating a new Budget Summary Level, a new will need to be introduced in order to make this change. In addition, there are a number of references to emergency alarm systems in the Seattle Municipal Code that will need to be updated to include FAS in order to effectuate this change.