

Amendment 37

to

CB 119825 - CBO 2020 Budget Revisions Ordinance

Sponsor: CM González, CM Herbold, CM Morales & CM Mosqueda

Co-Sponsors: CM Lewis, CM Sawant, CM Strauss

Cut \$800,000 from SPD's Recruitment and Retention

Amend Section 2 in CB 119825 as follows and renumber accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
<u>X.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	SPD - BO-SP-P1600 - Leadership and Administration	<u>(\$800,000)</u>
Total				\$(800,000)

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Effect: This amendment would cut the remaining 2020 adopted budget for the Seattle Police Department's (SPD) Recruitment and Retention staff and activities.

SPD indicates its Recruitment and Retention Initiatives have already stopped in light of the Executive-directed hiring freeze. The proposed reduction amount currently supports 2.75 FTE who have been redirected to the City's reopening and other COVID-19 related projects. Eliminating these positions would limit SPD's ability to coordinate reopening activities and would also likely result in layoff of these employees.

Layoffs of union personnel, either sworn or represented civilians, may create significant labor issues.