

**Amendment 54a**

to

**CB 119825 - CBO 2020 Budget Revisions Ordinance**

**Sponsor:** CM Sawant

Cut \$54 million from SPD and add \$34.7 million to OH, \$3 million to LEG, \$15.5 million to HSD, and \$700 thousand to SDCI

Amend Section 2 in CB 119825 as follows and renumber accordingly:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount</b>
X.X	Office of Housing	General Fund (00100)	Multifamily Housing (OH-BO-HU-3000 -)	\$34,745,319
X.X	Legislative Department	General Fund (00100)	LEG - BO-LG-G1000 - Legislative Department	\$3,000,000
X.X	Human Services Department	General Fund (00100)	HSD - BO-HS-H2000 - Preparing Youth for Success	\$15,500,000
X.X	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (SDCIBO-CI-H3000)	\$700,000
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P1000 - Chief of Police	(\$2,654,714)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P1600 - Leadership and Administration	(\$2,526,843)
X.X	Seattle Police Department	General Fund (00100)	Patrol Operations (SPD-BO-SP-P1800)	(\$26,555,356)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P3400 - Special Operations	(\$5,762,716)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P4000 - Collaborative Policing	(\$2,076,400)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P7000 - Criminal Investigations	(\$11,012,730)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P8000 - Administrative Operations	(\$3,356,560)
<b>Total</b>				<b>\$0</b>

**Effect:** This amendment would reduce allocations to the Seattle Police Department (SPD) by \$54 million General Fund (GF) and add the following:

- A. \$34.7 million GF to the Office of Housing (OH) for additional affordable housing investments;
- B. \$3 million GF to the Legislative Department (LEG) for contracts with community-based organizations to support community research into public safety alternatives to policing;
- C. \$15.5 million GF to the Human Services Department (HSD) for contracts with community-based organizations to support restorative justice, youth empowerment, and pre-filing diversion programming; and
- D. \$700 thousand GF to the Seattle Department of Construction and Inspections (SDCI) for contracts with community based organizations to support renter legal support and organizing.

The proposed \$54 million cut reflects the sponsor's goal of reducing SPD's remaining 2020 adopted budget by \$85 million LESS (a) cuts proposed by the Mayor LESS (b) the sponsor's other amendment #53 transferring the 911 call center out of the SPD.

SPD's remaining unspent appropriations from the 2020 Adopted Budget was about \$188 million as of mid July (and will be less, once actual expenses to date are reflected).

The \$85 million reduction would be achieved through the following steps:

- A. \$54 million (this amendment)
- B. \$16.3 million (cuts proposed by the Mayor)
- C. \$14.7 million (Amendment 53 would transfer the 911 Call Center outside SPD)

Total: \$85 million (rounded)

The \$54 million funding reduction to SPD in this amendment would be actualized through layoffs since nearly all non-salary savings have already been included in the Mayor's 2020 proposed rebalancing.

The City is required to negotiate the effects of budget cuts with the Seattle Police Officers Guild (SPOG) and the Seattle Police Management Association (SPMA); however, there is no legally required timeline for carrying out these negotiations. It is the sponsor's intention that the Executive will negotiate and implement any necessary layoffs as rapidly as possible to avoid impacting more people than necessary.

If layoff notices are provided on August 1, 2020, then Central Staff estimates layoffs would occur on November 1, 2020. Assuming layoffs become effective on this date, SPD may not be able to make this reduction without eliminating all or nearly all staff employed by SPD. Layoffs could be a mix of sworn and civilian personnel.