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Summary Exhibit 1 - 2019/2020 Citywide Total Position Count by Department

Department	2019 Citywide Position Count	2020 Citywide Position Count	2019 / 2020 Position Change	2019 / 2020 Percentage Change
City Budget Office (CBO)	36	36	-	0.00%
Civil Service Commission (CSC)	2	4	2	100.00%
Department of Education and Early Learning (DEEL)	98	111	13	13.27%
Department of Finance and Administrative Services (FAS)	601	614	13	2.16%
Department of Neighborhoods (DON)	63	66	3	4.76%
Department of Parks and Recreation (DPR)	1,006	1,016	10	0.99%
Human Services Department (HSD)	392	398	6	1.53%
Law Department	201	209	8	3.98%
Legislative Department	101	101	-	0.00%
Office for Civil Rights (OCR)	31	35	4	12.90%
Office of Arts & Culture (ARTS)	38	42	4	10.53%
Office of City Auditor (Auditor)	10	10	-	0.00%
Office of Economic Development (OED)	36	37	1	2.78%
Office of Employee Ombud (OEO)	3	5	2	100.00%
Office of Hearing Examiner	5	5	-	0.00%
Office of Housing (OH)	46	47	1	2.17%
Office of Immigrant and Refugee Affairs (OIRA)	10	10	-	0.00%
Office of Inspector General for Public Safety (OIG)	10	13	3	30.00%
Office of Intergovernmental Relations (OIR)	10	10	-	0.00%
Office of Labor Standards (OLS)	28	30	2	7.14%
Office of Planning and Community Development (OPCD)	45	46	1	2.22%
Office of Sustainability and Environment (OSE)	28	31	3	10.71%
Office of the Community Police Commission (CPC)	9	9	-	0.00%
Office of the Mayor	39	41	2	5.13%
Seattle Center (CEN)	242	238	(4)	-1.65%
Seattle City Employees' Retirement System (SCERS)	23	23	-	0.00%
Seattle City Light (SCL)	1,830	1,825	(5)	-0.27%
Seattle Department of Construction and Inspections (SDCI)	412	429	17	4.13%
Seattle Department of Human Resources (SDHR)	110	117	7	6.36%
Seattle Department of Transportation (SDOT)	936	971	35	3.74%
Seattle Ethics and Elections Commission (SEEC)	8	8	-	0.00%
Seattle Fire Department (SFD)	1,188	1,189	1	0.08%
Seattle Information Technology Department (Seattle IT)	689	710	21	3.05%
Seattle Municipal Court (Court)	226	226	-	0.00%
Seattle Police Department (SPD)	2,184	2,197	13	0.60%
Seattle Public Utilities (SPU)	1,410	1,443	33	2.34%
Grand Total	12,106	12,302	196	1.62%