

Seattle City Council 2020 Budget Process

Select Budget Committee | September 30, 2020

Dan Eder, Interim Director & Aly Pennucci, Budget Manager



Budget Roles

The Mayor:

- Pursuant to RCW 35.32A.030, the Mayor prepares and submits to the Council a proposed annual budget 90 days prior to the next fiscal year.
- The proposed budget must be balanced – that is, proposed spending cannot exceed estimated resources.

The Council:

- Reviews and modifies the Mayor's proposal, and ultimately adopts a final balanced City budget.
- Takes an active role in adjusting the budget and incorporating its legislative priorities and informed by the Council's public process.
- Must adopt a balanced budget not later than 30 days prior to the next fiscal year.

Budget Timeline

FALL 2020

Public Hearing #1
Oct 6 | 5:30 p.m.

Public Hearing #2
Oct 27 | 5:30 p.m.

**City Budget Office &
Department Presentations**

STEP 1 SEPT 30 - OCT 2

**Issue
Identification**

STEP 2 OCT 15 - OCT 21

**Council Budget Actions &
Statements of Legislative Intent**

STEP 3 OCT 28 - OCT 30

**Chair's
Package**

STEP 4 NOV 10

**Committee Vote: Chair's
Package + Amendments**

STEP 5 NOV 18 - NOV 19

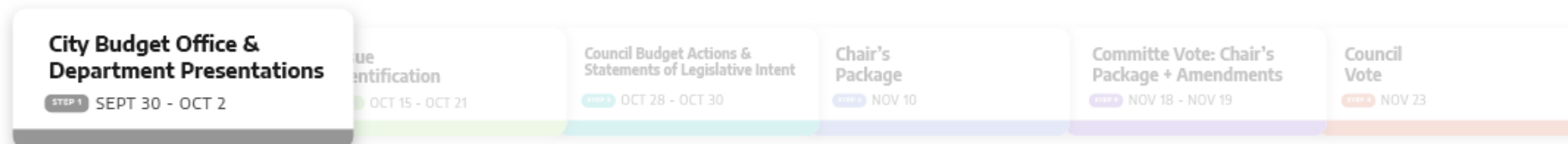
**Council
Vote**

STEP 6 NOV 23

Step 1:

CBO & Department Presentations

	<u>Wednesday, September 30</u>	<u>Thursday, October 1</u>	<u>Friday, October 2</u>
Morning 9:30 a.m.	City Budget Office Overview	Seattle Police Department	Citywide Homelessness Response Office of Housing
Afternoon 2:00 p.m.	Department of Education & Early Learning Office of Sustainability & Environment Office of Economic Development	Community Safety Municipal Court	Department of Transportation Department of Parks & Recreation (Parks)



Up Next:

Public Hearing & Issue Identification [Step 2]

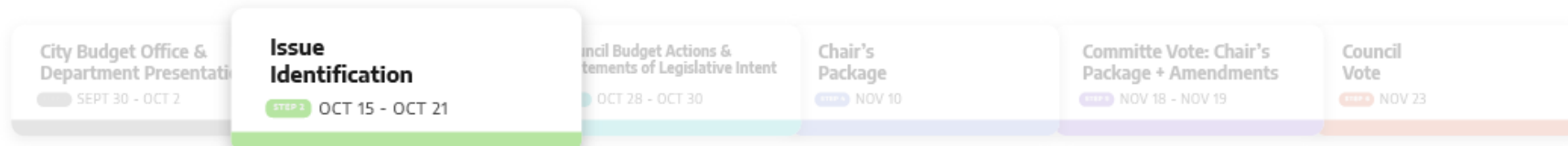
Public Hearing

October 6 | 5:30 p.m.

Issue ID
[Step 2]

Independent analysis by Central Staff to identify potential budget issues and those flagged by Councilmembers

Councilmember proposals due to Central Staff on or before: October 8 | 5:00 p.m.



Questions?

