

Seattle City Council 2020 Budget Process

Select Budget Committee | October 15, 2020

Aly Pennucci, Budget Manager



Budget Timeline

FALL 2020

Public Hearing #1
Oct 6 | 5:30 p.m.

**City Budget Office &
Department Presentations**

STEP 1 SEPT 30 - OCT 2

**Issue
Identification**

STEP 2 OCT 15 - OCT 21

**Council Budget Actions &
Statements of Legislative Intent**

STEP 3 OCT 28 - OCT 30

Public Hearing #2
Oct 27 | 5:30 p.m.

**Chair's
Package**

STEP 4 NOV 10

**Committee Vote: Chair's
Package + Amendments**

STEP 5 NOV 18 - NOV 19

**Council
Vote**

STEP 6 NOV 23

Issue Identification [Step 2]

	Thu 15-Oct	Fri 16-Oct	Tue 20-Oct	Wed 21-Oct
9:30 am – 1 pm		Public Comment	Public Comment	Public Comment
		<ul style="list-style-type: none"> • OSE • DON • Libraries 	<ul style="list-style-type: none"> • PARKS • SDOT 	Community Safety
2 – 5 pm	Public Comment	Miscellaneous	SPD	<ul style="list-style-type: none"> • HSD/HMLS • COVID RESPONSE
	<ul style="list-style-type: none"> • GF Balancing Analysis (end by 4:15 p.m.) • Discussion on Select Budget Committee Presentation 			



Up Next: Public Hearing & Discussion of CBAs + SLIs [Step 3]

Public Hearing	October 27 5:30 p.m.
CBAs + SLIs [Step 2]	Proposed Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs) in advance of the development of the Chair's Balancing Package



Questions?

Budget Timeline

FALL 2020

