

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIR	001	A	001

Budget Action Title: Add \$118,000 GF to OIR for state lobbying contracts

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$118,000	
Net Balance Effect	\$(118,000)	
Total Budget Balance Effect	\$(118,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$118,000 GF to the Office of Intergovernmental Relations (OIR) for state lobbying contract services. The 2021 Proposed Budget would cut these funds. This CBA would enable the City to avoid cutting several contracts the City currently holds with firms that lobby on the City's behalf in Olympia. Restoring these funds would allow the City to maintain its lobbying services at 2020 funding levels.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for		0	0	OIR - IR000	OIR - BO-IR-X1G00 -	00100 - General Fund	2021	\$0	\$118,000

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIR	001	A	001

	state lobbying contracts					Office of Intergovernmental Relations				
--	--------------------------	--	--	--	--	---------------------------------------	--	--	--	--