

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	011	A	001

**Budget Action Title:** Proviso \$758,663 in SDCI for updated tree protection regulations

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This Council Budget Action would impose a proviso on \$758,663, one third of the proposed 2021 appropriations to the Seattle Department of Construction and Inspections' Government Policy, Safety, and Support Budget Control Level (BCL). Among other things, appropriations in that BCL fund development of council bills establishing new development regulations. The 2021 Proposed Budget would appropriate \$2,275,989 to that BCL. Approximately, \$916,000 of that appropriation is General Fund; the remainder is Construction and Inspections Fund.

The proviso would be automatically released when a council bill called for by Resolution 31902 is delivered to the City Council. Resolution 31902 establishes a work program for updating the City's tree protection regulations.

This Council Budget Action imposes the following proviso:

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"Of the appropriations to the Seattle Department of Construction and Inspections' Government Policy, Safety and Support BCL, \$758,663 may not be expended until the Mayor transmits a council bill to the City Clerk that updates the City's tree protection regulations, as contemplated by Resolution 31902."

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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