Position Modifications for the 2021 Budget

The following is the list of position modifications for the 2021 Proposed Budget that take effect January 1, 2021.

The modifications result from budget actions that eliminate positions, create new positions, change the status of parentheses are reductions. The figures in the column labeled "Number" represents net position modifications, I the 2021 Proposed Budget.

Department	Position Title
Seattle Emergency Communications Center	Admin Spec II-BU
Seattle Emergency Communications Center	Executive1
Seattle Emergency Communications Center	Manager2,CL&PS
Seattle Emergency Communications Center	Pol Comms Anlyst
Seattle Emergency Communications Center	Pol Comms Dispatcher I
Seattle Emergency Communications Center	Pol Comms Dispatcher II
Seattle Emergency Communications Center	Pol Comms Dispatcher III
Seattle Emergency Communications Center	Pol Comms Dispatcher Supv
Seattle Emergency Communications Center	StratAdvsr1,Exempt
Seattle Emergency Communications Center	
Community Police Commission	Executive3
Community Police Commission	Plng&Dev Spec,Supvsng
Community Police Commission	Publc Relations Spec,Sr
Community Police Commission	StratAdvsr1,Exempt-BU
Community Police Commission Total	
Department of Construction and Inspections	Info Technol Prof A,Exempt
Department of Construction and Inspections Total	
Department of Education and Early Learning	Plng&Dev Spec I
Department of Education and Early Learning	Plng&Dev Spec,Sr
Department of Education and Early Learning	Publc Relations Spec,Sr
Department of Education and Early Learning Total	
Department of Neighborhoods	Admin Spec II-BU
Department of Neighborhoods	Admin Spec II-BU
Department of Neighborhoods	Plng&Dev Spec II
Department of Neighborhoods	Plng&Dev Spec II
Department of Neighborhoods Total	
Department of Parks and Recreation	Admin Staff Asst
Department of Parks and Recreation	Admin Staff Asst
Department of Parks and Recreation	Envrnmtl Anlyst,Sr
Department of Parks and Recreation	Envrnmtl Anlyst,Sr
Department of Parks and Recreation	Plng&Dev Spec,Sr
Department of Parks and Recreation	Rec Prgm Spec,Sr
Department of Parks and Recreation	Rec Prgm Spec,Sr
Department of Parks and Recreation Total	
Employees' Retirement System	Accountant
Employees' Retirement System	Info Technol Prof B
Employees' Retirement System	Personnel Spec,Sr

Office of Economic Development

V1	
Employees' Retirement System	Retirement Spec
Employees' Retirement System	Retirement Spec,Asst
Employees' Retirement System	StratAdvsr1,Exempt
Employees' Retirement System Total	
Finance and Administrative Services	Admin Spec III
Finance and Administrative Services	Animal Contrl Ofcr II
Finance and Administrative Services	Contract Anlyst,Sr
Finance and Administrative Services	Cust Svc Rep,Sr
Finance and Administrative Services	Info Technol Prof A,Exempt
Finance and Administrative Services	Info Technol Prof B-BU
Finance and Administrative Services	Janitor-FAS/CL
Finance and Administrative Services	Manager3,Info Technol
Finance and Administrative Services	Parking Meter Collector
Finance and Administrative Services	StratAdvsr1,Exempt
Finance and Administrative Services	StratAdvsr2,Exempt
Finance and Administrative Services	Tax Auditor
Finance and Administrative Services	Tax Auditor,Sr
Finance and Administrative Services	Treasury Cashier,Sr
Finance and Administrative Services Total	
Human Services Department	Admin Spec I-BU
Human Services Department	Admin Spec II-BU
Human Services Department	Exec Asst,Sr
Human Services Department	Grants&Contracts Spec,Sr
Human Services Department	Human Svcs Prgm Supv,Sr
Human Services Department	Manager1,CL&PS
Human Services Department	Manager2, Human Svcs
Human Services Department	Mgmt Systs Anlyst
Human Services Department	Mgmt Systs Anlyst, Asst
Human Services Department	Plng&Dev Spec II
Human Services Department	Plng&Dev Spec,Sr
Human Services Department	StratAdvsr2,Human Svcs
Human Services Department	Victim Advocate
Human Services Department	Volunteer Prgms Coord
Human Services Department Total	
Law Department	Admin Spec I
Law Department	City Attorney, Asst
Law Department	Paralegal - Law
Law Department	Paralegal - Law
Law Department Total	
Office for Civil Rights	StratAdvsr1,Exempt
Office for Civil Rights Total	
Office of Arts and Culture	Arts Prgm Spec
Office of Arts and Culture	Arts Prgm Spec
Office of Arts and Culture	Manager1,Exempt
Office of Arts and Culture	Manager1,Exempt
Office of Arts and Culture	

StratAdvsr2,Exempt

Office of Economic Development	StratAdvsr3,Exempt
Office of Economic Development Total	
Office of Emergency Management	Admin Spec II-BU
Office of Emergency Management	Admin Staff Asst
Office of Emergency Management	Executive2
Office of Emergency Management	Manager3,Exempt
Office of Emergency Management	StratAdvsr1,CL&PS
Office of Emergency Management	StratAdvsr1,Exempt
	StratAdvsr2,CL&PS
Office of Emergency Management	StratAdvsr3,CL&PS
Office of Emergency Management	StratAdvsr3,CL&P3
Office of Emergency Management Total	Civil Bights Aubust Co
Office of Labor Standards	Civil Rights Anlyst,Sr
Office of Labor Standards	StratAdvsr1,General Govt
Office of Labor Standards Total	
Office of Planning and Community Development	StratAdvsr1,Engrng&Plans Rev
Office of Planning and Community Development	StratAdvsr2,Exempt
Office of Planning and Community Development	StratAdvsr3,Exempt
Office of Planning and Community Development	StratAdvsr3,General Govt
Office of Planning and Community Development Total	
Office of the Employee Ombud	Mgmt Systs Anlyst
Office of the Employee Ombud Total	
Office of the Inspector General	Admin Spec III
Office of the Inspector General	Exec Asst
Office of the Inspector General	StratAdvsr1,Exempt
Office of the Inspector General Total	
Seattle Center	Admin Spec II-BU
Seattle Center	Admin Spec II-BU
Seattle Center	Admin Staff Asst
Seattle Center	Arts Prgm Spec,Sr
	Arts Prgm Spec,Sr Dining Room Attendant
Seattle Center	
Seattle Center Seattle Center	Dining Room Attendant
Seattle Center Seattle Center Seattle Center	Dining Room Attendant Events Booking Rep,Sr
Seattle Center Seattle Center Seattle Center Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2
Seattle Center Seattle Center Seattle Center Seattle Center Seattle Center Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Sound&Video Equip Tech
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Sound&Video Equip Tech StratAdvsr1,CSPI&P
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Sound&Video Equip Tech StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Sound&Video Equip Tech StratAdvsr1,CSPI&P
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Sound&Video Equip Tech StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr3,Fin,Bud,&Actg
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Sound&Video Equip Tech StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr3,Fin,Bud,&Actg Accountant,Prin
Seattle Center Seattle Department of Human Resources Seattle Department of Human Resources	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Sound&Video Equip Tech StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr3,Fin,Bud,&Actg Accountant,Prin Accountant,Sr
Seattle Center	Dining Room Attendant Events Booking Rep,Sr Executive2 Facilities Lead Wkr Fin Anlyst,Sr Marketing Dev Coord Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Sound&Video Equip Tech StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr3,Fin,Bud,&Actg Accountant,Prin

Seattle Department of Human Resources	Manager1,Exempt
Seattle Department of Human Resources	Manager2,Exempt
Seattle Department of Human Resources	Personnel Anlyst
Seattle Department of Human Resources	Personnel Anlyst
Seattle Department of Human Resources	Personnel Anlyst, Asst
Seattle Department of Human Resources	StratAdvsr1,Exempt
Seattle Department of Human Resources	StratAdvsr1,Exempt
Seattle Department of Human Resources	StratAdvsr1,General Govt

Seattle Department of Human Resources Total

Seattle Department of Transportation

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Seattle Department of Transportation	Executive2
Seattle Department of Transportation	Manager3, General Govt
Seattle Department of Transportation	Mgmt Systs Anlyst, Asst
Seattle Department of Transportation	Mgmt Systs Anlyst,Sr
Seattle Department of Transportation	Ofc/Maint Aide
Seattle Department of Transportation	Parking Enf Ofcr
Seattle Department of Transportation	Parking Enf Ofcr Supv

Admin Spec II-BU

Personnel Spec, Sr

Seattle Department of Transportation Total

Seattle Department of Transportation

Seattle Fire Department	Actg Tech II-BU
Seattle Fire Department	Actg Tech II-BU
Seattle Fire Department	Admin Spec I-BU
Seattle Fire Department	Admin Spec I-BU
Seattle Fire Department	Admin Spec III-BU
Seattle Fire Department	Admin Spec III-BU
Seattle Fire Department	Admin Staff Asst

Seattle Fire Department

Seattle Fire Department

Fire Battalion Chief-Admin

Fireftr-Trng Div-80 Hrs

Seattle Fire Department

StratAdvsr1,General Govt

Trng&Ed Coord,Asst-BU

Seattle Fire Department Total

Seattle Information Technology	Executive2
Seattle Information Technology	Info Technol Prof A,Exempt
Seattle Information Technology	Info Technol Prof B-BU

Info Technol Prof B-BU Seattle Information Technology Info Technol Systs Anlyst Seattle Information Technology Manager1, Fin, Bud, & Actg **Seattle Information Technology** Manager2,Info Technol Seattle Information Technology Manager3,Exempt **Seattle Information Technology** Manager3,Info Technol **Seattle Information Technology** StratAdvsr1,Info Technol Seattle Information Technology StratAdvsr2,Info Technol **Seattle Information Technology** StratAdvsr2,Info Technol

Seattle Information Technology Total

Seattle Municipal Court	Admin Spec I-MC
Seattle Municipal Court	Info Technol Prof B
Seattle Municipal Court	Manager1,CSPI&P

Seattle Municipal Court Prob CounsIr-Asg Pers Recog

Total Citywide Net Position Adjustments

Seattle Municipal Court	Prob Counsir-Asg Pers Recog
Seattle Municipal Court	Prob Counsir I
Seattle Municipal Court Total	1100 000
Seattle Police Department	Admin Spec I-BU
Seattle Police Department	Admin Spec II-BU
Seattle Police Department	Admin Staff Asst
Seattle Police Department	Admin Staff Asst
Seattle Police Department	Executive2
Seattle Police Department	Manager1,CL&PS
Seattle Police Department	Manager2,CL&PS
Seattle Police Department	Manager2,Exempt
Seattle Police Department	Manager3,Exempt
Seattle Police Department	Manager3,General Govt
Seattle Police Department	Parking Enf Ofcr
Seattle Police Department	Parking Enf Ofcr Supv
Seattle Police Department	Pol Comms Anlyst
Seattle Police Department	Pol Comms Dispatcher I
Seattle Police Department	Pol Comms Dispatcher II
Seattle Police Department	Pol Comms Dispatcher III
Seattle Police Department	Pol Comms Dispatcher Supv
Seattle Police Department	Pol Ofcr-Patrl
Seattle Police Department	StratAdvsr1,CL&PS
Seattle Police Department	StratAdvsr1,CL&PS
Seattle Police Department	StratAdvsr2,CL&PS
Seattle Police Department	StratAdvsr3,CL&PS
Seattle Police Department	Victim Advocate
Seattle Police Department	Volunteer Prgms Coord
Seattle Police Department Total	

f a position, and reclassify positions. Numbers in by Position Status, as a result of changes contained in

Position Status	Number
Full-Time	1
Full-Time	1
Full-Time	3
Full-Time	7
Full-Time	60
Full-Time	38
Full-Time	11
Full-Time	20
Full-Time	1
	142
Full-Time	1
Full-Time	-1
Full-Time	-1
Full-Time	1
	0
Full-Time	1
_ ,, _,	1
Full-Time	-1
Full-Time	2
Full-Time	-1
Full-Time	0 1
	_
Part-Time Full-Time	-2 -1
Part-Time	-1 -1
Tare Time	-3
Full-Time	-1
Part-Time	1
Full-Time	1
Part-Time	-1
Full-Time	-1
Full-Time	1
Part-Time	-1
	-1
Full-Time	1
Full-Time	1
Full-Time	3

Att B - Position Modifications for the 2021 Proposed Budget V1

• =	
Full-Time	-4
Full-Time	2
Full-Time	2
Tull Tillie	5
Full-Time	-1
Full-Time	-1
Full-Time	-1
Full-Time	2
Full-Time	3
Full-Time	4
Full-Time	1
Full-Time	1
Full-Time	-2
Full-Time	1
Full-Time	2
Full-Time	2
Full-Time	1
Full-Time	1
	13
Full-Time	-1
Full-Time	-1
Full-Time	-1
Full-Time	-2
Full-Time	-1
Full-Time	1
Full-Time	-1
Full-Time	9
Full-Time	1
	-1
Full-Time	-1
Full-Time	-2
Full-Time	-1
Part-Time	-1
Tare Time	-5
Part-Time	1
Ture Time	1
Full-Time	-1
Part-Time	1
Full-Time	1
Part-Time	-1
r at t- little	0
Full-Time	
ruii-Time	-2

Att B - Position Modifications for the 2021 Proposed Budget V1

Full-Time	-1 - 3
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time	1 1 1 1 3 1 6
Full-Time Full-Time	15 1 1
Full-Time Full-Time Full-Time Full-Time	2 -1 -1 -1 -1
Full-Time	-4 -1 -1
Full-Time Full-Time Full-Time	1 -1 2
Full-Time Part-Time Full-Time Full-Time Part-Time Full-Time	2 1 -2 -1 -1 -1 -1 -1 -1 1 -1 -1 -1 -1 -1 -1 -
Full-Time Full-Time Part-Time Full-Time	1 -1 1 -1

Att B - Position Modifications for the 2021 Proposed Budget V1

Full-Time	
i dii Tiilic	-1
Full-Time	
	-1
Full-Time	-1
Part-Time	1
Full-Time	-1
Full-Time	1
Part-Time	2
Full-Time	-1
	-1
Full-Time	1
Full-Time	1
Full-Time	1
Full-Time	-2
Full-Time	1
Full-Time	-1
Full-Time	106
Full-Time	12
Full-Time	1
	120
Full-Time	-1
Part-Time	-1
Full-Time	1
Part-Time	-1
Full-Time	1
Part-Time	-1
Full-Time	-1
Full-Time	1
Full-Time	Λ
Full-Time	4
Full-Time	-1
	-1 -1
Full-Time Full-Time	-1 -1 0
Full-Time Full-Time Full-Time	-1 -1 0 -7
Full-Time Full-Time	-1 -1 0
Full-Time Full-Time Full-Time	-1 -1 0 -7
Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time	-1 -1 0 -7 -3 -3 -3
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1 -1 -2
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -1 1 -1 -1 -2 2
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1 -2 2 -5 -1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1 -2 2 -5 -1 -1 -23
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1 -2 2 -5 -1 -23 -1 -1
Full-Time Full-Time Full-Time Full-Time Full-Time Full-Time Part-Time Full-Time	-1 -1 0 -7 -3 -3 -3 -1 1 -1 -2 2 -5 -1 -1 -23

Att B - Position Modifications for the 2021 Proposed Budget V1

Part-Time	-2
Full-Time	-7
	-14
Full-Time	-2
Full-Time	-3
Full-Time	-1
Part-Time	-1
Full-Time	-1
Full-Time	-1
Full-Time	-3
Full-Time	1
Full-Time	-1
Full-Time	-1
Full-Time	-106
Full-Time	-12
Full-Time	-7
Full-Time	-60
Full-Time	-38
Full-Time	-11
Full-Time	-20
Full-Time	-47
Full-Time	-3
Part-Time	-1
Full-Time	-6
Full-Time	-1
Full-Time	-9
Full-Time	-1
	-335
	(100)