Council Budget Action: Agenda

Tab	Action	Option	Version
BLG	004	А	001

Budget Action Title:	on Title: LEG Mayor's 2021 Proposed Budget CF			
Ongoing:	No	Has Budget Proviso:	No	
Has CIP Amendment:	No	Has Attachment:	Yes	
Primary Sponsor:	Budget Committee			
Council Members:				
Staff Analyst:	Lise Kaye			

Council Bill or Resolution: CF 314462

Date		Total	LH	тм	KS	AP	DJ	DS	AL	тм	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This budget action files Clerk File 314462, which contains the Mayor's 2021 Proposed Budget.

Budget Action Transactions

#	Transaction Description	Position Title	Number of	FTE	Dept	BSL	Fund	 Revenue Amount	Expenditure Amount
	-		Positions						1