Bridge Load Rating

 Project No:
 MC-TR-C006
 BSL Code:
 BC-TR-19001

Project Type: Ongoing BSL Name: Major Maintenance/Replacement

Project Category: Rehabilitation or Restoration Location: Citywide

Current Project Stage: N/A Council District: Multiple

Start/End Date: N/A Neighborhood District: Multiple

Total Project Cost: N/A Urban Village: Multiple

This program rates bridges for safe load-carry capacity as part of a federally mandated program. The work on this project, performed by both City staff and consultants, ensures public safety. Due to new load rating standards issued by the FHA on November 13, 2013 for Specialized Hauling Vehicles (SHV), additional funding was added to the program as part of the 2015-2020 Proposed CIP. The requested funding needed to meet these new standards was provided in 2019; however, shortly after signing the FAST ACT in 2015, FHWA submitted a 2016 memo that required bridge load ratings to consider Emergency Vehicles if they are at least one road-mile access to and from the National Network of highways. The program is currently assessing whether additional funding beyond 2021 will be needed to meet this mandate.

	LTD	2020							
Resources	Actuals	Revised	2021	2022	2023	2024	2025	2026	Total
Commercial Parking Tax	300	-	-	-	-	-	-	-	300
General Fund	302	-	_	-	-	-	-	-	302
			<u>2,000</u>						<u>2,302</u>
Interdepartmental Transfer	-	-	-	-	-	-	-	-	1
Real Estate Excise Tax I	Ξ	Ξ	<u>440</u>	Ξ	Ξ	Ξ	Ξ	Ξ	<u>440</u>
Real Estate Excise Tax II	1,142	-	_	430	346	273	-	-	2,191
			<u>1,560</u>						<u>3,751</u>
State Gas Taxes - City Street Fund	3,588	1,734	-	-	-	-	366	-	5,688
Street Vacations - SVF	-	-	1,036	658	-	-	-	-	1,694
Vehicle Licensing Fees	200	-	-	-	-	-	-	-	200
Total:	5,533	1,734	1,036 <u>5,036</u>	1,088	346	273	366	-	10,376 <u>14,376</u>
Fund Appropriations /	LTD	2020							
Allocations ¹	Actuals	Revised	2021	2022	2023	2024	2025	2026	Total
General Fund	302	-	-	-	-	-	-	-	302
			<u>2,000</u>						<u>2,302</u>
REET I Capital Fund	Ξ	Ξ	<u>440</u>	Ξ	Ξ	Ξ	Ξ	Ξ	<u>440</u>
REET II Capital Fund	1,169	(27)	-	430	346	273	-	-	2,191
			<u>1,560</u>						<u>3,751</u>
Transportation Benefit District Fund	200	-	-	-	-	-	-	-	200
Transportation Fund	3,861	1,761	1,036	658	-	-	366	-	7,683
Total:	5,533	1,734	1,036 <u>5,036</u>	1,088	346	273	366	-	10,376 <u>14,376</u>
	LTD	2020							
Unsecured Funding:	Actuals	Revised	2021	2022	2023	2024	2025	2026	Total
To Be Determined	-	-	-	-	-	-	-	377	377
Total:	-	-	-	-	-	-	-	377	377

O&M Impacts: Not applicable - does not create new assets. Results of Bridge Load Rating studies may inform the need for future O&M.