

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	001	A	003

**Budget Action Title:** Add \$60,358 GF to HSD for Age Friendly Seattle

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Kshama Sawant, Debora Juarez, Dan Strauss, Andrew Lewis

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$60,358	
<b>Net Balance Effect</b>	<b>\$(60,358)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(60,358)</b>	

## Budget Action Description:

This budget action would add \$60,358 ongoing GF to the Human Services Department's 2021 budget for the Age Friendly Seattle program for contracts and administration. The 2020 Adopted Budget included \$603,466 for this program and the 2021 Proposed Budget cuts \$60,358, or 10.0 percent of the program funding. This budget action provides funding to restore programming that would otherwise be postponed, such as creation of the on-line older adult/memory loss training for staff in Cornerstone and launch of the age-friendly business initiative. The action also restores the funding for printing outreach materials, and translation and interpretation services for virtual and in-person events.

This Council Budget Action would impose the following budget proviso:

"Of the appropriation in the 2021 budget for the Human Services Department's Promoting Healthy Aging Budget Summary Level, \$60,358 is appropriated solely for Age Friendly Seattle and may be spent for no

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other purpose.”

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$60,358 GF to HSD Age Friendly Seattle		0	0	HSD - HS000	HSD - BO-HS-H6000 - Promoting Healthy Aging	00100 - General Fund	2021	\$0	\$60,358