

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	001	B	002

**Budget Action Title:** Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$60,000	
Net Balance Effect	<b>\$(60,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(60,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$60,000 GF to the Legislative Department to contract with King County to expand its Countywide Nonprofit Wage Survey to include additional nonprofit organizations. The current survey includes only organizations funded through the Veterans, Seniors and Human Services levy. This funding would allow the survey to include additional Seattle organizations not funded through the levy.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Add \$60,000 GF to LEG		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2021	\$0	\$60,000
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