

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| OIRA | 001 | A | 003 |

Budget Action Title: Add \$190,000 GF to OIRA for the Legal Defense Network

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Tammy Morales, Alex Pedersen, Dan Strauss, Andrew Lewis

Staff Analyst: Amy Gore

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | BC | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$190,000 | |
| Net Balance Effect | \$(190,000) | |
| Total Budget Balance Effect | \$(190,000) | |

Budget Action Description:

This proposal would add \$190,000 one-time GF to OIRA for the Legal Defense Network to restore City funding to 2020 levels. The Legal Defense Network was established in 2017 by Seattle and King County to provide support to immigrants and refugees impacted by changes to Federal laws. In 2020, total funding was \$1,810,000, with \$1,000,000 provided by the City and \$810,000 provided by the County. The 2021 Proposed Budget reduces the City's contribution to \$810,000, which would reduce total funding for the program to \$1,630,000.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|
|---|-------------------------|----------------|---------------------|-----|------|-----|------|------|----------------|--------------------|

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| | | | | | | | | | | |
|---|--|--|---|---|--------------|--|----------------------|------|-----|-----------|
| 1 | Add \$190,000 GF to OIRA for the Legal Defense Network | | 0 | 0 | OIRA - IA000 | OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs | 00100 - General Fund | 2021 | \$0 | \$190,000 |
|---|--|--|---|---|--------------|--|----------------------|------|-----|-----------|