

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
42	5	A	1

**Budget Action Title:** Increase fees in SFD for special event staffing; add \$300,000 in OH for Multifamily lending

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$300,000	\$300,000
<b>General Subfund Expenditures</b>	\$300,000	\$300,000
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	\$0

### **Budget Action description:**

This green sheet requires that the Seattle Fire Department (SFD) incorporate full cost recovery into its vendor contracts for SFD staffing. The green sheet would add the anticipated \$300,000 in new GF revenue in 2019 and 2020 to the Office of Housing for affordable housing as follows:

- 1) Require that SFD modify its vendor contracts for special events staffing to achieve 100% cost recovery, resulting in General Fund revenue increases of \$300,000 in 2019 and 2020; and
- 2) increase the 2019 and 2020 appropriations and expenditure authority by \$300,000 GF to the Office of Housing for the Multifamily Lending Program.

Green sheets 33-6-C-1, 33-6-D-1 and 42-1-A-1 also propose to use this resource; if any of these pass, this green sheet would not be balanced.

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### Budget Action Transactions

**Budget Action Title:** Increase fees in SFD for special event staffing; add \$300,000 in OH for Multifamily lending

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2019	\$300,000	
2	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2020	\$300,000	
3	Increase GF appropriation to OH for development of affordable housing				OH	Multifamily Housing	BO-HU-3000	00100	2019		\$300,000
4	Increase GF appropriation to OH for development of affordable housing				OH	Multifamily Housing	BO-HU-3000	00100	2020		\$300,000