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Budget Action Transactions

Budget Action Title: Increase fees in SFD for special event staffing; add \$300,000 in OH for Multifamily lending

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2019	\$300,000	
2	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2020	\$300,000	
3	Increase GF appropriation to OH for development of affordable housing				OH	Multifamily Housing	BO-HU-3000	00100	2019		\$300,000
4	Increase GF appropriation to OH for development of affordable housing				OH	Multifamily Housing	BO-HU-3000	00100	2020		\$300,000