## 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

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Budget Action Title: Cut \$1.666M GF in 2019 and \$1.666M GF in 2020 by abrogating vacant City

executive positions in various departments

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Budget Action description:**

This green sheet would cut \$1.666 million in 2019 and the same amount in 2020; and this green sheet would abrogate the following executive positions that are currently vacant in the following departments:

Two Executive 2 positions:
Seattle Department of Transportation

One Executive 1 position:
Finance and Administrative Services

Three Executive 2 and one Executive 4 positions:
Office of the Mayor

One Executive 3 and one Executive 4 position
Seattle Police Department

Two Executive 2 and on Executive 3 positions
Seattle Department of Human Resources

These vacancies were identified from the September 2018 position list submitted with the proposed budget. It is not clear if all of these identified positions are funded. Since September, departments may have made plans for these positions. Therefore, other vacant positions may need to be identified to meet the intent of providing \$1,666,000 GF by abrogating vacant, funded positions.

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