

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
42	14	A	1

Budget Action Title: Cut \$2.3 million from SPD to eliminate the ICV project and add \$2.3 million to OH for affordable housing.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet cuts \$2.3 million GF in 2019 from SPD's Chief of Police Budget Control Level for the City's In-Car Video (ICV) Project. If adopted, this green sheet would require technical and other adjustments to both the annual appropriations as well as the identified funding cuts.

The green sheet also adds \$2.3 million GF in 2019 to the Office of Housing's Multifamily Lending Program, increasing the City's investment in affordable housing.

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Budget Action Transactions

Budget Action Title: Cut \$2.3 million from SPD to eliminate the ICV project and add \$2.3 million to OH for affordable housing.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut \$2.3 million from SPD to reflect a cut of the ICV project funds				SPD	Leadership and Administration	BO-SP-P1600	00100	2019		(\$2,300,000)
2	Add \$2.3 million for development of affordable housing.				OH	Multifamily Housing	BO-HU-3000	00100	2019		\$2,300,000