

**Amendment 1**  
**to**  
**CB 119970 - 2020 Q4 Supplemental Ordinance**

**Sponsor: Councilmember Lewis**

Reallocate \$800,000 ESG-CV funds in HSD from Hotel Sheltering to Youth Homelessness Programs

Add a new line to Section 1, Page 2 in Council Bill 119970 as follows and adjust the total accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.14	Human Services Department	General Fund (00100)	Addressing Homelessness (HSD-BO-HS-H3000)	(\$800,000)
<b>Total</b>				<del>(\$25,865,501)</del> <b>(\$26,665,501)</b>

Amend Section 4, Page 5 in Council Bill 119970 as follows:

Section 4. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 119971 and Section 1 of Council Bill 119909, the appropriations for the following items in the 2020 Budget are increased from the funds shown, as follows:

Add a new line to Section 4, Page 7 in Council Bill 119970 as follows and adjust the total accordingly:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount</b>
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4.37	Human Services Department	General Fund (00100)	Addressing Homelessness (HSD- BO-HS-H3000)	\$800,000
<b>Total</b>				<b>\$14,866,288</b> <b>\$15,666,288</b>

**Effect:** This amendment cuts \$800,000 of Emergency Solutions Grant COVID (ESG-CV) funding from HSD’s 2020 Budget for the Streets to Housing Pilot and increases funding to support program modifications to respond to the COVID pandemic at youth homelessness agencies. Unspent funds provided for this purpose in 2020 will carry forward into 2021 for the same purpose.

The 2020 Revised Budget includes \$3 million of ESG-CV funds to launch and operate emergency shelters in hotels as the Street to Housing Pilot. This amount was projected as sufficient for startup and up to two months of operations, but the request for qualifications (RFQ) process to select a provider will not announce an award until December, substantially reducing the amount of funding needed in 2020.

Three youth homelessness programs anticipate insufficient funding to maintain program modifications to respond to the COVID pandemic that were made in 2020. The repurposed funding will allow these modifications to continue through the end of 2021. The University District Youth Center (UDYC) previously operated five days per week for part of the day but expanded to provide services from 9am to 6pm seven days per week so that youth staying at the ROOTS Young Adult Shelter have a place to go during the day. YouthCare’s Orion Center previously operated as an overnight only location with a limited drop in hours during the day but has expanded to provide 24-hour services. Similarly, YouthCare’s South Seattle Shelter expanded to provide 24-hour services.

These three programs received a combined total of \$1,182,000 in supplemental funds in 2020 to make program modifications in response to the pandemic. Without this amendment, the South Seattle Shelter will receive approximately \$200,000 in supplemental funds in 2021 to maintain these modifications, while the other two programs will not receive supplemental awards because HSD is not providing supplemental funds to day center programs.