

March 4, 2021

**MEMORANDUM**

**To:** Public Safety and Human Services Committee  
**From:** Amy Gore, Analyst  
**Subject:** Council Bill 120011: Community Safety Capacity Building Proviso Lift

On Tuesday, March 9, 2021, the Public Safety and Human Services (PSHS) Committee will consider and potentially vote on Council Bill (CB) 120011 which (1) approves the Community Safety Capacity Building Spending Plan (“Spending Plan”), (2) amends [Ordinance 126237](#), which adopted the 2021 Budget, and (3) lifts a proviso. This memorandum provides background information, describes the Spending Plan, and outlines next steps for the Committee’s consideration.

**Background**

The 2021 Adopted Budget included \$12 million in funds in the Human Services Department’s (HSD) budget for contracts to build capacity in community-led organizations which are focused on community safety. The budget imposes a proviso on the \$12 million and requires that Council pass an ordinance approving a spending plan organized within the [Intercept Model](#) framework in order to lift the proviso on \$10 million of those funds.

*Table 1. Proviso Summary*

<b>CBA</b>	<b>Amount</b>	<b>Proviso</b>
<a href="#">HSD-008-A-003</a>	\$10M	<i>"Of the appropriations in the 2021 budget for the Human Service Department’s (HSD’s) Supporting Safe Communities (HSD-BO-HS-H4000) Budget Summary Level, \$10 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support, capacity building, and expansion of capacity (including HSD’s associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. These funds are intended to support the Council’s re-imagining of community safety work. Furthermore, none of the \$10 million so appropriated may be spent until the City Council approves by ordinance a proposed spending plan organized within the Intercept Model framework submitted by HSD to the Public Safety and Human Services committee and the City Council Central Staff Director."</i>
<a href="#">SPD-025-B-002</a>	\$2M	<i>"Of the appropriations in the 2021 budget for the Human Service Department’s (HSD’s) Supporting Safe Communities (HSD-BO-HS-H4000) Budget Summary Level, \$2.0 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support, capacity building, and expansion of capacity (including HSD’s associated administrative costs) and may be spent for no other purpose."</i>
<b>Total:</b>	<b>\$12M</b>	

## Spending Plan

The Human Services Department submitted the Spending Plan, which is Attachment 1 of CB 120011, to the Chair of the PSHS committee on March 2. The Spending Plan includes the following:

- an overview of the community outreach and engagement used to develop the Request for Proposals (RFP), including process and key findings;
- an inventory of community safety programs organized within the Sequential Intercept Model, while noting that many organizations view their work as within multiple intercepts;
- a description of the [Community Safety Capacity Building RFP](#), described below;
- a description of the activities that will support organizations that are funded through the RFP, such as monthly systems coordination meetings, and evaluation activities, including the development of metrics and engaging a third-party community-led evaluation team; and
- a break-down of the planned activities to be funded with the \$12 million (*Table 2*).

*Table 2. Detail from Spending Plan*

Item	Dates/Duration	Budget
Agency Contracts	07/01/2021 – 12/31/2022	\$10,400,000
Community Member Honorariums	02/2021 – 07/2021	\$20,730
Translate Guidelines and Application	03/01/2021 – 04/09/2021	\$12,000
Applicant Technical Assistance	03/01/2021 – 06/30/2021	\$60,000
Community Rater Honorariums	Application & Interview Periods	\$24,000
Staffing – 3 FTE Senior Grants & Contracts Specialists	07/01/2021 – 12/31/2021	\$554,198
Post Award Convener(s)	07/01/2021 – 12/31/2021	\$57,072
External Evaluation Team – Black or Native-led	07/01/2021 – 12/31/2021	\$120,000
Indirect	07/01/2021 – 12/31/2021	\$752,000
<b>Total:</b>		<b>\$12,000,000</b>

## Request for Proposal and Award Process

The [Community Safety Capacity Building RFP](#) was published on March 1, 2021. A total of \$10.4 million is available to fund community proposals from July 1, 2021 to December 31, 2022. The RFP reflects the community feedback in several ways:

- Does not include pre-determined set-asides or requirements by intercept in order to allow community organizations maximum flexibility;
- All organizations who apply will have the opportunity for an interview;

- Technical assistance for developing a proposal is available, and prioritized for the focus populations (Black, Indigenous, Latinx, Pacific Islander and Immigrant and Refugee communities) and for small organizations; and
- Provides honorariums to community members who participate in development of the RFP or participate in the community review panel.

RFP Applications are due April 9, 2021 and the award notification is planned for June 11, 2021.

### **Next Steps**

On March 9, 2021 the PSHS Committee will discuss and potentially vote on CB 120011. The Committee may:

1. Recommend passage of CB 120011, lifting the proviso and releasing \$10M;
2. Amend the bill to provide additional guidance and recommend passage;
3. Recommend that Council does not pass CB 120011, maintaining the proviso until additional work is completed or additional information is provided.

Please send me requests for amendments to the legislation by Friday (March 5, 2021) at noon.

cc: Dan Eder, Interim Central Staff Director  
Aly Pennucci, Policy and Budget Manager