

**CITY OF SEATTLE**  
**ORDINANCE** 126297  
**COUNCIL BILL** 120017

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2021-2026 CIP; and ratifying and confirming certain prior acts.

WHEREAS, since adoption of the 2021 Budget, including the 2021-2026 CIP, the Puget Sound Regional Council (PSRC) has awarded federal Surface Transportation (STP) and Highway Infrastructure Program (HIP) funds to the City of Seattle for the West Seattle Bridge Immediate Response Project; and

WHEREAS, these grant funds require execution of agreements contingent on acceptance of the grants; and

WHEREAS, spending of these grant funds will begin in the second quarter of 2021, requiring immediate budget authority; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 and Section 3 of this ordinance.

<b>Item</b>	<b>Fund</b>	<b>Grantor</b>	<b>Purpose</b>	<b>Amount</b>
1.1	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) –	West Seattle Bridge Repair	\$6,900,000

		Surface Transportation Program (STP)		
1.2	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Highway Infrastructure Program (HIP)	West Seattle Bridge Repair	\$7,500,000
	<b>Total</b>			<b>\$14,400,000</b>

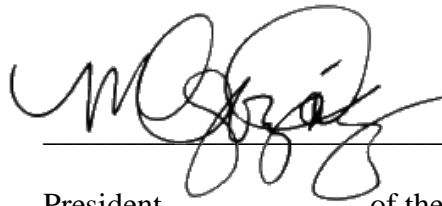
1 Section 2. Contingent upon the execution of grant or other funding agreements and  
 2 receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2021  
 3 Budget and project allocations in the 2021-2026 Adopted Capital Improvement Program for the  
 4 following items are increased as follows:

Item	Fund	Budget Summary Level	Additional Budget Appropriation	Project Name	2021 Amount (in \$000s)
2.1	Transportation Fund (13000)	Major Maintenance/ Replacement (BC-TR-19001)	\$12,400,000	West Seattle Bridge Immediate Response (MC-TR-C110)	\$12,400,000
	<b>Net Change</b>		<b>\$12,400,000</b>		<b>\$12,400,000</b>

5 Section 3. Any act consistent with the authority of this ordinance taken after its passage  
 6 and prior to its effective date is ratified and confirmed.

1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

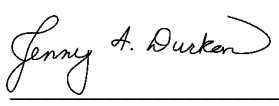
4 Passed by the City Council the 22nd day of March, 2021,  
5 and signed by me in open session in authentication of its passage this 22nd day of  
6 March, 2021.

7 

8 President \_\_\_\_\_ of the City Council

9 Approved  returned unsigned  vetoed

10 this 25th day of March, 2021.

11 

12 Jenny A. Durkan, Mayor

13 Filed by me this 25th day of March, 2021.

14 

15 Monica Martinez Simmons, City Clerk

16 (Seal)

17  
18 Attachment:  
19 Attachment A – West Seattle Bridge Immediate Response Project Page  
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## West Seattle Bridge Immediate Response

<b>Project No:</b>	MC-TR-C110	<b>BSL Code:</b>	BC-TR-19002
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Projects
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	West Seattle Bridge Spanning the Duwamish
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2020 - 2022	<b>Neighborhood District:</b>	Greater Duwamish
<b>Total Project Cost Range:</b>	159,170 - 224,711	<b>Urban Village:</b>	Not in an Urban Village

This CIP funds the first few years of work for the West Seattle Bridge Program, including broad community engagement efforts and early work on the Reconnect West Seattle multimodal strategy. The capital delivery components include emergency repairs and bridge stabilization work that may include shoring and/or controlled removal, bridge replacement options analysis and design, and Spokane Swing (Low) Bridge repairs and enhancements. In parallel, this CIP funds a broad multimodal strategy (Reconnect West Seattle) to accommodate cross-Duwamish travel that formerly used the high-rise bridge in partnership with King County Metro, Sound Transit, WSDOT, Washington State Ferries, BNSF, the Port of Seattle, other state and federal agencies, private mobility providers, large employers, and the general public. In 2020/2021, SDOT will implement improvements developed from this process. The 2020 Appropriations are supported by an Interfund Loan to be repaid by the 2021 LTGO Bond Issuance.

Resources	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
Federal Grant Funds	-	2,000	12,400	-	-	-	-	-	14,400
Interfund Loan	-	70,000	-	-	-	-	-	-	70,000
LTGO Bond Proceeds	-	-	27,200	50,000	-	-	-	-	77,200
Transportation Network Company Revenue	-	-	500	-	-	-	-	-	500
<b>Total:</b>	-	<b>72,000</b>	<b>40,100</b>	<b>50,000</b>	-	-	-	-	<b>162,100</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
2021 LTGO Taxable Bond Fund	-	70,000	27,200	-	-	-	-	-	97,200
2022 LTGO Taxable Bond Fund	-	-	-	50,000	-	-	-	-	50,000
General Fund	-	-	500	-	-	-	-	-	500
Transportation Fund	-	2,000	12,400	-	-	-	-	-	14,400
<b>Total:</b>	-	<b>72,000</b>	<b>40,100</b>	<b>50,000</b>	-	-	-	-	<b>162,100</b>
Financial Planning Estimate:	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
To Be Determined	-	-	-	29,040	-	-	-	-	29,040
<b>Total:</b>	-	-	-	<b>29,040</b>	-	-	-	-	<b>29,040</b>

**Financial Planning Strategy:** SDOT and CBO continue to evaluate the funding strategy for the repair and replacement of the West Seattle Bridge. The initial funding will be LTGO bonds, with the debt service paid for by Real Estate Excise Tax. SDOT will work to identify potential partnership funding.

**O&M Impacts:** O&M Costs are still being evaluated.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars