



# Happy Healthy Safe Thriving

We want to see babies born healthy, kids thrive, and young people grow up to be happy, healthy, successful adults.

## **Current Levy**



#### CURRENT BSK STRATEGIES AND INVESTMENTS



| Homelessness Prevention    | \$21M |
|----------------------------|-------|
| Investing Early (P-5)      | 50%   |
| Sustaining the Gain (5-24) | 35%   |
| Communities Matter         | 10%   |
| Data and Evaluation        | 5%    |

#### THEORETICAL FRAMEWORK

### Increase Promotive — and Protective Factors

- Youth resilience
- Social connections
- Knowledge of child and adolescent development
- Concrete support in times of need
- Cognitive and socialemotional competence
- Positive identity development
- Physical health

## Healthy Development and Well-being for Children and Youth

- Physically and emotionally healthy
- Hopeful, optimistic, compassionate, curious, resilient identity
- Supportive family and social networks
  - Ability to form and sustain caring committed relationships
  - Success in school and workplace
    - Service to community or society

#### **Reduce Risk Factors**

- Psychological stressors
- Inadequate or negative relationships with family members, adults outside youth's families and peers
- Insufficient or inadequate opportunities for positive growth and development
- Unsafe, unstable, inequitable environments

# P-5 INVESTMENTS

- Public Health Services for New Parents and Babies
- Home-Based Services for New Families
- Developmental Health Services and Early Support for Delays
- Community-Based and Peer Support for Parents
- Child Care Consultation
- System Supports: Workforce Development, Infant Mental Health, Help Me Grow

# + 0 5-24 INVESTMENTS

#### **Youth Development**

Mentoring, Positive Identity Development, Leadership, Healthy Relationships

#### **School Partnerships**

School Based Health Centers, SBIRT, Trauma-Informed and Restorative Practices, Out of School Time

#### **Family and Community Connections**

Family Engagement, Healthy and Safe Environments

#### **Transitions to Adulthood**

Education, Employment, Socio-Emotional Support

## **Stopping the School to Prison Pipeline**Mentoring, Community Supports



## Measuring Success: Results Based Accountability

#### 3 key questions for each BSK program:

- How much did we do?
- How well did we do it?
- *Is anyone better off?*

#### 3 measurement levels:

Headline Indicators
Secondary Indicators
Performance Measures



## BSK by the Numbers

**654** programs

**360+** community partners

**7,000+** hours of TA

**Over 500,000** children, youth, parents and caregivers served

**24,000** health care providers, child care providers, and community health workers served



# Programs and Partners in Seattle

**80+** partners

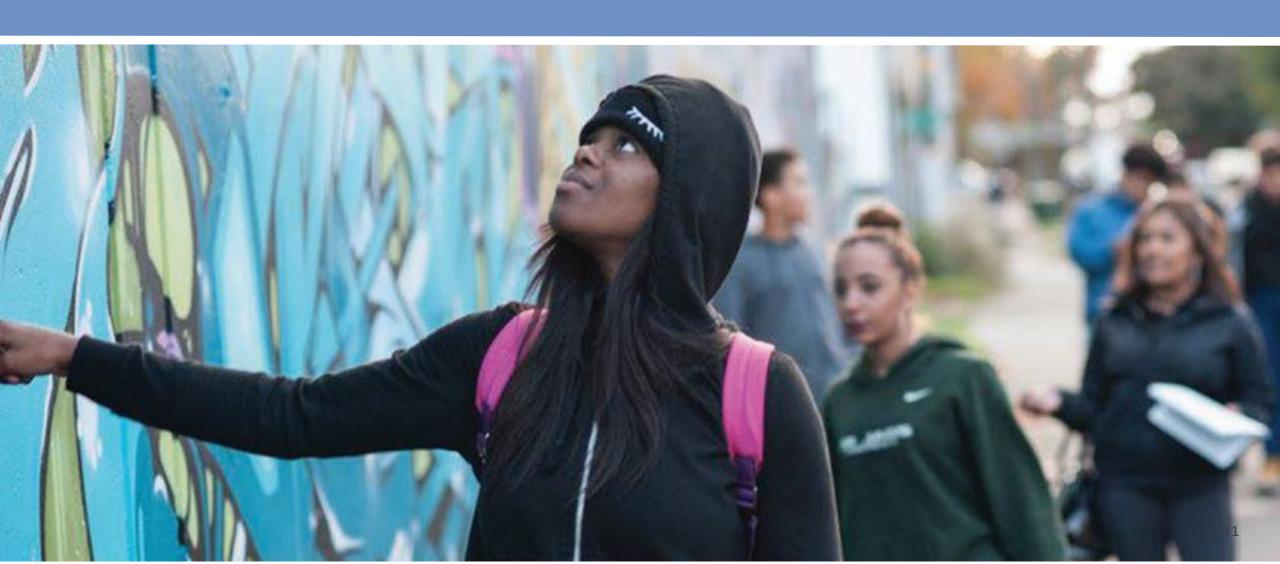
**85+** programs

Seattle partners are funded in nearly every BSK strategy area

Strong partnerships with DEEL and Seattle Public Schools



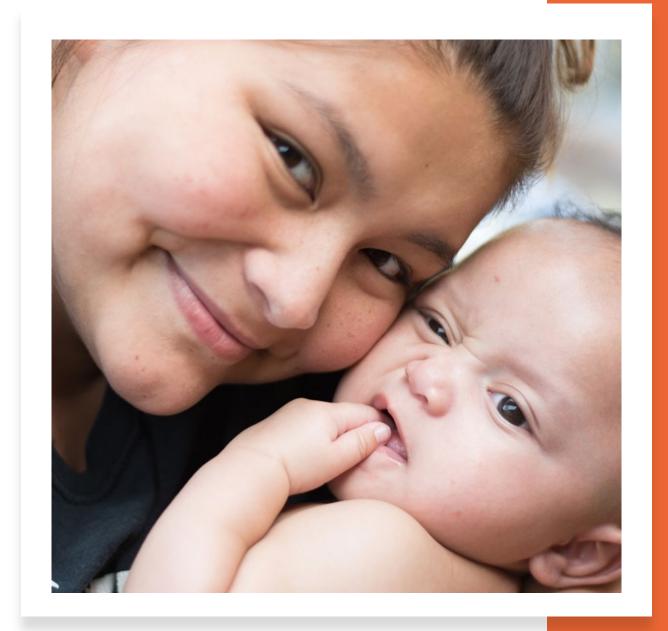
## **Proposed Levy**



#### **EXECUTIVE'S BSK RENEWAL PROPOSAL**

# MAINTAIN What We Are Doing

- Invest Early Prenatal to Five
- Sustain the Gain Five to 24
- Communities of Opportunity
- Youth and Family Homelessness Prevention



#### **EXECUTIVE'S BSK RENEWAL PROPOSAL**

# **BUILD UPON**What We Are Doing

Deepen investments in school age children, youth and young adults

- Out of School Time programs includes summer programs focusing on 5-12 year olds
- School-Based Health Centers up to 4 centers in the County that provide social, emotional, mental and physical health supports for young people
- Transitions to Adulthood, increase services for 14-24 that support high school completion, support for post-secondary education, training and employment while providing age appropriate social and emotional supports



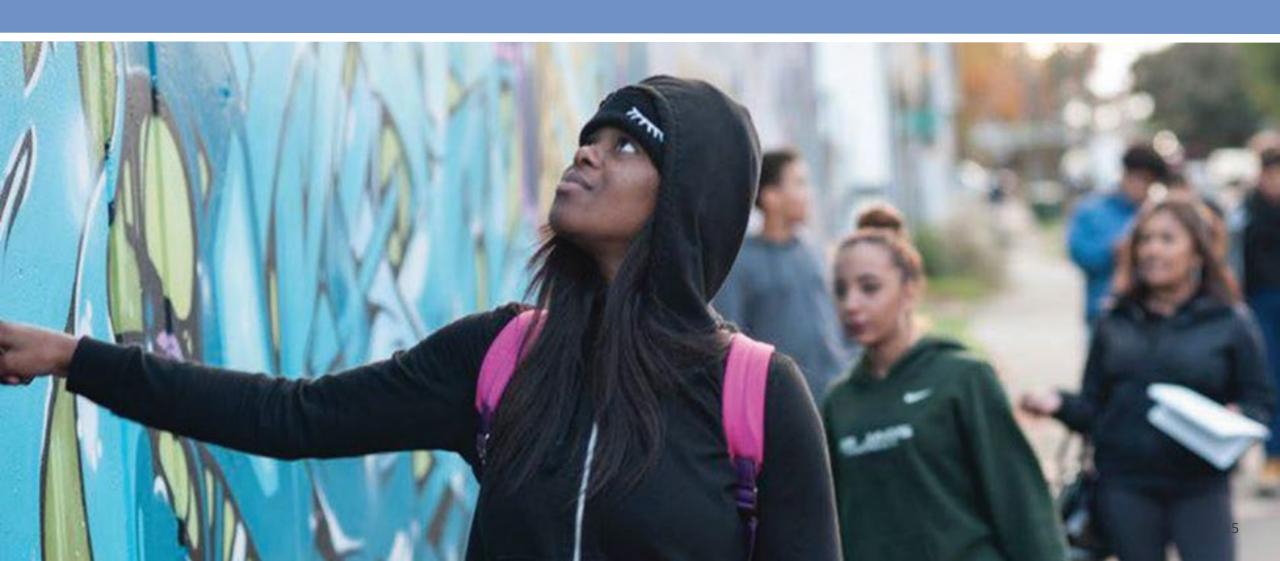
#### **EXECUTIVE'S BSK RENEWAL PROPOSAL**

## **NEW INVESTMENT** in Child Care

- Create a new child care subsidy program to make child care more affordable for more than 3,000 lowincome children and families
- Establishes a new child care Wage
   Project to increase the ability of child
   care workers to earn a living wage in
   King County as they care for the
   region's children at a critical time in
   children's lives



## Amendments



### Amendment – Capital Investments



If the total projected levy proceeds exceeds \$822M (it was \$811M when we transmitted and its currently projected at \$872M), the levy proceeds greater than \$822M will be used:



to provide grants designed to support **repairs and expansion of buildings and facilities**, and to support **the construction of new buildings and facilities** that will serve children and youth



The buildings and facilities include, but are not be limited to, housing and child care, early learning and recreational facilities



The total levy proceeds used to provide capital grants shall not exceed \$50M.



Other provisions assure that if the projections are less, then capital funds will be less – it will not impact the "base" of investments that is currently BSK.



## **By The Numbers**

6-year property tax levy

19 cents per \$1000 assessed value

Average cost: \$114 for 600K home

March OEFA projected revenue: \$872M (up from \$811M)