

	Final Capital Budget Appropriation
<b>HOUSING AND HOMELESSNESS</b>	
Housing Trust Fund	\$175 million Reserved: <ul style="list-style-type: none"> <li>• \$20m for Housing Trust Fund Preservation</li> <li>• \$10m cottage communities</li> <li>• \$5m for housing for people with Developmental Disabilities</li> <li>• \$4m for Bellwether Affordable Housing</li> </ul>
Rapid acquisition	\$120 million total <i>Seattle specific project reservations:</i> <ul style="list-style-type: none"> <li>• \$4m Keiro Nursing Home</li> <li>• \$5m Clay Apartments</li> </ul>
Affordable housing preservation	\$10 million
Landlord mitigation fund	\$5 million
Utility connection fee reduction grants	\$42 million
Healthy Housing Remediation	\$10.9 million <i>\$750,000 reserved for Mt. Baker site cleanup</i>
Weatherization Plus Health	\$10 million
Communities of Concern	\$500,000 (with intent language to include \$2.5 M in the Supplemental Budget in 2022)
Increasing Housing Inventory – Transit Oriented Development	\$2.5 million
Tiny Homes	\$2 million
<b>EDUCATION &amp; EARLY LEARNING</b>	
Early Learning Facilities Grant/Loan	\$55.7 million: <ul style="list-style-type: none"> <li>• \$32.5 million is for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.</li> <li>• \$10 million is for grants to child-care providers for small renovations and capital purchases and projects.</li> <li>• \$8.5 million is for renovations of early learning facilities in response to the COVID-19 public health crisis.</li> <li>• \$4.7 million is for early learning facility grants to school districts.</li> </ul>
School Construction Assistance Program	\$730.6 million
<b>ENVIRONMENT</b>	
MTCA funding	\$602 million
East Waterway project	\$13.7 million
Lower Duwamish project	\$7 million
Pier 63 removal	\$1.5 million

Centennial Clean Water Grants	\$40 million
Drinking Water Assistance Program	\$45 million
Floodplains by Design	\$50.9 million
Clean Energy V Investments	\$56.3 million
Energy efficiency retrofits/public building	\$10 million
<b>HEALTHCARE &amp; BEHAVIORAL HEALTH</b>	
Community-based Behavioral Health Services	\$71.4 million
Behavioral Health Facilities - including long-term civil commitments, triage, crisis diversion, secure detox, and adolescent services.	\$23.8 million
UW Behavioral Health Teaching Facility	\$200.8 million
<b>PUBLIC WORKS</b>	
Public Works Board (general)	\$129 million
Public Works Board (broadband)	\$60 million
State Broadband Office	\$326 million
<b>COMMUNITY</b>	
<b><i>Local &amp; Community Projects</i></b>	
Aurora Commons Acquisition	\$2.5 million
BIPOC Artist Installation at Kraken Training Center	\$155,000
Day/Night House Exhibit Rebuild	\$300,000
Daybreak Star Indian Cultural Center	\$2.6 million
Delridge Wetland Park	\$244,000
Ethiopian Community Affordable Housing	\$3.0 million
Family Engagement Center	\$1.03 million
Greenlake Community Boathouse	\$100,000
LGBTQ-Affirming Senior Center	\$1.03 million
Magnuson Park Building 2	\$1.13 million
McKinney Center Renovations	\$1 million
North Seattle Boys & Girls Club Safety Upgrades	\$361,000
Seattle Aquarium Expansion	\$2 million
Seattle Kraken Multisport Club	\$103,000
SIHB Thunderbird Treatment Center	\$309,000

The Eli's Park Project	\$900,000
The Ethiopian Village	\$515,000
United Way of KC Building Rebuild	\$566,000
University Heights Center Renovation	\$595,000
<b>Food Bank Grants</b>	
Hunger Solution Center Cold Storage Expansion	\$827,000
White Center Food Bank Relocation	\$1.05 million
<b>Community Relief Grants</b>	
Palmer	\$900,000
Be'er Sheva Park	\$500,000
Cham Community Center	\$515,000
Elevate Youngstown	\$515,000
Feeding Change Campaign	\$1 million
Khmer Community Center	\$309,000
Neighborhood House	\$2.05 million
Skyway Resource Center Renovation	\$400,000
<b>Building Communities Fund Grants</b>	
Chief Seattle Club	\$1.4 million
Eritrean Association of Greater Seattle	\$514,000
Ethiopian Community in Seattle	\$745,000
Rainier Valley Food Bank	\$770,000
White Center CDA	\$2.7 million
YouthCare	\$1.56 million
<b>Library Capital Improvement Grants</b>	
City of Seattle (Greenwood)	\$1.89 million
<b>Youth Recreational Facilities Grants</b>	
Coyote Central	\$455,000
MLK FAME Community Center	\$15,000
Northwest's Child	\$16,000
Seattle JazzEd	\$1.8 million