

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
LEG	Lise Kaye/206-256-6264	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to emergency communications; amending Ordinance 126237, which adopted the 2021 Budget; modifying a proviso; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This bill would extend a proviso on the 2021 Budget by three months. The City Council included a proviso in the 2021 Adopted Budget allowing the Executive to charge parking enforcement and 9-1-1 call center expenses against the SPD budget until June 1, 2021, after which the expenses would be charged against the Community Safety and Communications Center budget. This bill would allow the Executive to charge either parking enforcement or 9-1-1 call center expenses against the Seattle Police Department (SPD) budget until September 1, 2021, in the event that Council passes legislation transferring only one of the work groups out of SPD by June 1, 2021.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes **X** No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?** **X** Yes \_\_\_ No

This legislation amends the proviso enacted by Council Budget Action SPD-500-B-003 of Clerk File 314464.

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No.

**Is there financial cost or other impacts of *not* implementing the legislation?**  
If Council passes legislation transferring either the SPD's 911 call center positions or SPD's parking enforcement officer positions out of SPD (but not both), and this legislation is not enacted, then the Executive and/or Council would need to take some future action to meet the payroll for the positions that would remain in SPD.

#### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**  
This legislation impacts the Seattle Police Department, Community Safety and Communications Center, and Seattle Department of Transportation.
- b. Is a public hearing required for this legislation?**  
No.
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- d. Does this legislation affect a piece of property?**  
No.
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
This legislation would support a decision to create an independent, civilian-led emergency communications center and provide non-police led solutions to some incidents.
- f. Climate Change Implications**
- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**  
No.
  - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**  
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**  
N/A

**List attachments/exhibits below:**