

Parks & Recreation Services in Times of Crisis

Shift in Context



Equity and Solidarity



Climate Change



Public Health Crisis



Economic Crisis

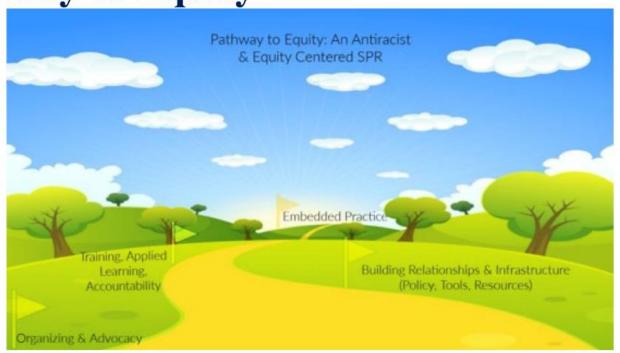
2020 COVID-19 Response

- Community showers & shelters
- Childcare for those furthest from educational justice and teen hub support
- Enhanced cleaning of facilities & restrooms
- Focus on keeping parks open while supporting public health and safety
- Virtual programming aimed at most isolated
- Outdoor programming/activation



Being Anti-Racist and Equity Centered

Pathway to Equity



Reimagining SPR

Deepening commitment

Pathway to Equity

Transformational Anti Racist Organizing

2020 RSJI Accomplishments: Internal Capacity Building



SPR 2020 WMBE Use Goals and Actuals				
2020	Purchasing Goals	Purchasing Actuals	Consulting Goals	Consulting Actuals
Percentage	21%	24%	26%	52%
WMBE spend	\$3,255,000	\$2,929,252	\$1,820,000	\$4,100,144
Total spend	\$15,500,000	\$12,312,357	\$7,000,000	\$7,840,746

- Continued building of Pathway to Equity
- Equity Innovation Labs
- SPR's Anti-Racist Actions Commitment
- Foundations of Change & LEAP
- Development of Equity Engagement and Equity Analysis Tools
- Change Team co-lead dedicated hours
- SPRStats
- WMBE Utilization
- Affinity Group Framework Development



2020 RSJI Accomplishments: Service and Program Equity



of households ve within a 10-minute



and 3 expande







native plants

of urban forest in restoration



than estimated on 575 irrigated acres

improved

reducing energy



4.515 storm

drains inspected

and 1.359 cleaned

45 electric tools purchased, including leaf blowers, chainsaws and trimmers

Carbon Reduction

In 2020, we estimate that SPR employees worked remotely for a total of 56,143 days, reducing our carbon emissions and helping the City achieve its climate change goals.

Nature Connection

Naturalists created 19 educational videos, with a total of 864 views. We also provided 374 Nearby Nature Kits to children in our Summer in the Parks program.



Supporting Academic Success for MS+HS

- 2,200+ students served through 7,300+ program hours at CLCs
- 180+ teens served at Teen Hubs (Sept –
- 300 youth served in Youth Employment, 80% completion (30% of stipends SPRfunded)



Keeping Youth Safe & Healthy

- Licensed Childcare served 510+ children in Summer & 415+ in Fall. Limited Emergency Childcare served 44 children in Spring, prioritizing essential workers + scholarship families
- 9,500+ meals at 12 parks + 2,280+ activity & nearby nature kits



Ensuring People Remain Connected

- Specialized Programs: 1.168 program registrations + 1,194 "drop-in"; 197 YouTube + 324 Facebook videos: 1,079 newsletter recipients
- Lifelong Recreation: 2,700+ program registrations; 300 served/mo since Sept; 4 Newsletters, 1,200 - 2,500 subscribers each
- Virtual Programming team delivered 1,945 program registrations + special events via "virtual community center"



Safety on the Water

- 39.131 uses across 5 boat ramps
- 191 operating days across 5 Beaches, seeing 50,000+ attendance, 4 First Aid + 3 Rescues



Delivering Critical Services

- 250+ unique people served at 3 SPRhosted shelters, staffed 24/7 for 6
- 14,000+ showers at 5 shower sites



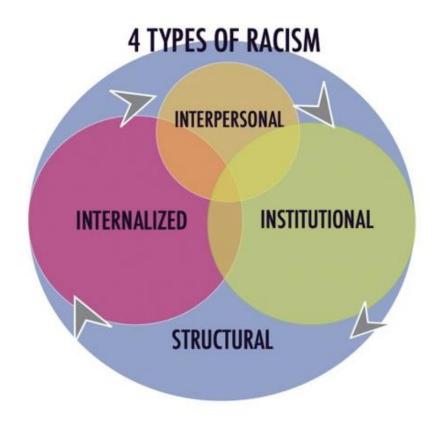
Fitness, Health, and Community

- RNTS delivered 4.720 hours of communitycentered programming, serving 5,900 participants via "traveling community center"
- Grants to 39 community groups, serving 32,500+ people in innovative, culturally relevant & linguistically responsive programs centering BIPOC communities



2020 RSJI Challenges

- •Impact of Covid-19 on community engagement
- •Impact of Covid-19 on internal staff infrastructure
- Dedicated Time for frontline staff for RSJ training



2020 Equity Analysis Tool Utilization



SPR Equity Analysis Guidelines and Impact Filter (COVID 19 Response + Recovery)

Overview

The Pathway to Equity Analysis Toolkit is developed from the Office of Civil Rights Racial Equity Toolkit. This document provides Equity Analysis Guidelines and the Equity Impact Filter. It is a refined toolkit that helps SPR employees understand how our decisions benefit and burden different communities based on race. The set of questions and determinants of equity, guide decision makers to embed racial equity in policy, program, budget, and workforce equity decisions in alignment with SPR's vision, mission, and values. This serves as a practical tool to analyze our work and find ways to build racial equity as part of the foundation of SPR programs and services. Resource: Way Lead With Race.

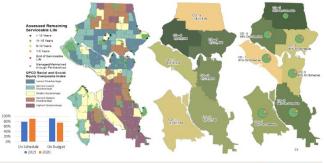
Equity Analysis Guidelines

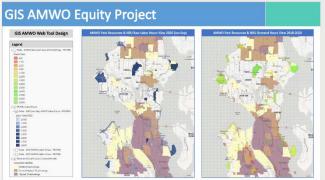
- 1. Begin your equity analysis by utilizing the Guiding Questions for the Racial Equity Toolkit Process. Which provides an overall framing of what embedding equity in our decision making means and operates from overarching guiding principles that provide an equity framework to center how you think and analyze information and which information is impactful to centering equity.
- Next, research and answer the racial equity analysis questions below. The questions expand upon the guiding principles of history, accountability, shifting power, personal growth, and transforming culture.
 - Identify a racial equity outcome as the north star goal. What is the issue and what are we really trying to accomplish?
 - Who will be impacted (positive equity impact)?
 - Who will be unintentionally harmed or will experience disparities (negative equity impact)?
 - How do you plan to mitigate unintentional harm and/or close disparity gaps and when will this plan to mitigate begin implementation stages (thinking about any immediate actions and recovery phase(s)?
 - How you are engaging all staff levels to inform planning and decision making?
 How are you engaging community (taking into consideration public health guidelines)?

Equity Impact Filter

- Utilizing data from the equity analysis, decision makers will perform a deeper level of analysis using the determinants of equity that are in alignment with centering:
 - City of Seattle Race and Social Equity Mapping (Outside Citywide and City Demographer – link on page 2) which identify key service equity metrics.

"SPR leads with race while challenging all other forms of oppress





Equity Analysis Tool Development & Refinement

- Equity Impact Filter
- Recreation Programming Tool
- Budget Analysis Tool
- GIS/AMWO Equity Mapping
- Planning, Development, Maintenance Equity

Racial Equity Toolkits:

- Red Barn Ranch
- Cal Anderson Community Engagement



2020 Equity Analysis Tool Application: Red Barn Ranch



Equity Impact Filter

- Our North Star
- Engagement
- What we learned and what we are informed by
 - Benefit/burden & mitigation
 - Continued accountability

2020 Equity Analysis Tool Application: Cal Anderson Park Visioning



Racial Equity Toolkit

- Our North Star
- Engagement
- What we learned and what we are informed by
 - Benefit/burden & mitigation
 - Continued accountability

Spirit of RSJI – Building a Relational Culture



All Staff Meetings

- Departmental
- Divisional

SPR Care Team

Change Team Support of Affinity Groups and Equity Teams

2020 Innovation Challenge



Questions?