

**2021 Midyear Grant Acceptance Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Grant Acceptances</b>			
1.1	Casey Whole Child Whole Day (Department of Education and Early Learning)	This item increases appropriation authority by \$415,000 for the Department of Education and Early Learning (DEEL) General Fund Budget Control Level K-12 Programs (00100-BO-EE-IL200). This grant will support the Whole Child - Whole Day; Creating School Culture & Climate to Address Elimination of Opportunity Gaps initiative. The grant supports school climate improvements through a contract with Seattle Public Schools (SPS). The Whole-Child Whole Day (WCWD) program supports SPS to improve, implement, and sustain a tiered system of support within designated pre-k - 8th grade school feeder programs that leverage school and community partnerships to eliminate opportunity gaps for all students with an intentional focus on improving school climate for African-American males and other students of color. No match is required and the grant is through June 2022. No Match is required.	\$415,000
1.2	Upward Bound Grant Increase (Department of Education and Early Learning)	This item increases appropriation authority by \$17,545 for DEEL in the Department of Education and Early Learning (DEEL) General Fund K-12 Programs Budget Control Level (00100-BO-EE-IL200) to support the Upward Bound Program. This federal grant focuses on low income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling. This increase supplements an existing award for the 21-22 school year. No match is required.	\$17,545
1.3	Consolidated Appropriations Act Grant for Older Americans (Human Services Department)	This item increases grant-backed appropriation authority by \$849,202 in the Human Services Department, in the Supporting Affordability & Livability Budget Control Level (16200-H1000). This one-time grant will provide nutrition programs to Older Adults in King County to address the impacts of COVID-19. The grant period is through December 31, 2021; no match is required.	\$849,202

Item #	Title	Description	Amount/FTE
1.4	Older Adult Program Grant Appropriation Increase (Human Services Department)	This item increases appropriation authority in the Human Services Department by \$138,178 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-H1000) and \$189,801 in the Promoting Healthy Aging Budget Control Level (16200-H6000). These are increases in appropriation for existing HSD grants that provide services to older adults. The appropriation is revenue backed.	\$327,979
1.5	20EMPG COVID Supplemental (Office of Emergency Management)	This item increases appropriation authority by \$33,684 in the Office of Emergency Management BSL from the Washington State Military Department, Emergency Management Division. This funding will be used to hire a consultant to facilitate the activities to address the city’s COVID-19 after action findings and to inform improvements in our planning, operations, coordination. The term of the grant runs from January 27, 2020 to December 31, 2021. There is a \$33,684 matching requirement for this item, which will be met by resources in the OEM budget. There are no capital improvement projects associated with this item.	\$33,684
1.6	Pre-disaster Mitigation Grant (Office of Emergency Management)	This item increases appropriation authority by \$42,817 in the Office of Emergency Management BSL from the Federal Emergency Management Agency (FEMA). The Pre-Disaster Mitigation Grant (PDMG) provides funding to support 75% of the cost of a structural seismic retrofit on an affordable housing facility. Capitol Hill Housing (CHH), a partner organization of the Office of Housing, intends to retrofit the Bremer Apartments, a three-story unreinforced masonry wall (URM) building that is vulnerable to earthquake damage. The life safety retrofit will protect 49 units of affordable living space and the people who reside there. Grant reimbursement for eligible work on the seismic retrofit will be passed through to CHH. OEM will receive grant reimbursement to offset the costs of managing the grant. The term of this grant runs from October 1, 2018 through April 1, 2022. This grant has a 25% matching requirement that is met by Capitol Hill Housing.	\$42,817

Item #	Title	Description	Amount/FTE
1.7	Seattle Housing Authority annual grant (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$48,532 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Seattle Housing Authority (SHA). This grant supports the participation of SHA residents in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required, but is already budgeted from a State Department of Social and Health Services grant OIRA has received. The SHA grant funding is for the calendar year 2021.	\$48,532
1.8	Washington Department of Commerce Clean Energy Fund 3 Grant Acceptance (Seattle City Light)	This item increases grant-backed appropriation authority by \$600,000 in Seattle City Light, in the Light Fund, Power Supply - CIP BSL (BC-CL-X). This grant will support the development and implementation of a microgrid serving a local community center. The microgrid will integrate solar, battery storage, and a backup generator, and will balance supply and demand.	\$600,000
1.9	Georgetown to South Park Trail Grant Acceptance and Appropriations (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$1,500,000 in Seattle Department of Transportation, Transportation Fund, in the Mobility-Capital BCL (BC-TR-19003) from the Puget Sound Regional Council (PSRC). This grant will fund the Georgetown to South Park Trail project to construct multi-use paths and biking networks to create an all ages all abilities route between the Georgetown and South Park neighborhoods. Design for this project will occur in 2021 and 2022 and construction is expected in 2023. The grant funding constitutes approximately 20% of the project budget and a 13.5% local match is required, which has been budgeted.	\$1,500,000

Item #	Title	Description	Amount/FTE
1.10	Pedestrian Refuge Islands Grant Acceptance and Appropriations (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$1,210,000 in Seattle Department of Transportation, Transportation Fund, in the Mobility-Capital BCL (BC-TR-19003) from the Federal Highways Administration (FHWA). This grant will fund the construction of pedestrian refuge islands at various locations to reduce pedestrian exposure. Design for this project will occur in 2021 and construction is expected in 2022. The grant funding constitutes approximately 90% of the project budget and a 10% local match is required for the design portion only, which has been budgeted.	\$1,210,000
1.11	Northgate to Downtown Transit Improvements Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and appropriates grants in the amount of \$1,000,000 (FHWA) and \$3,000,000 (FTA) in the Mobility Capital BCL (BC-TR-19003 ). These grants will fund Design (\$1,000,000) and construction (\$3,000,000). This project will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle. Design for this project will occur in 2021 and 2022 and construction is expected in 2023. The grant funding constitutes approximately 25% of the project budget and a 13.5% local match is required, which has been budgeted.	\$4,000,000
1.12	Rapidride Roosevelt (J-Line), Eastlake Segment Grant Acceptance & Appropriation (Seattle Department of Transportation)	This item accepts grants and appropriates in the amount of \$4,000,000 in the Mobility-Capital BCL (BC-TR-19003) from FHWA. This grant will fund construction in the Eastlake segment of the project.	\$4,000,000

Item #	Title	Description	Amount/FTE
1.13	15th Ave. W and W Nickerson St. Interchange Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item increases appropriation authority by \$1,500,000 in the Seattle Department of Transportation, Transportation Fund, in the Major Maintenance/Replacement BSL (BC-TR-19001) from the Puget Sound Regional Council (PSRC). This item also accepts this grant in the amount of \$1,500,000. This grant will help construct 15th Avenue West and West Nickerson Street interchange project in the Arterial Asphalt and Concrete Master project. This grant will supplement the Move Seattle levy funding needed to complete this project. Design for this project will occur in 2022 and construction is expected in 2023. The grant funding constitutes approximately 10% of the project budget and a 13.5% local match is required, which has been budgeted.	\$1,500,000
1.14	Downtown Bike Network Grant Acceptance and Appropriations (Seattle Department of Transportation)	This item accepts and increases appropriation authority of \$1,900,000 in Seattle Department of Transportation, Transportation Fund, in the Mobility-Capital BSL (BC-TR-19003) from the Federal Highways Administration. This grant will fund the Downtown Bike Network project to construct the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles; this will complete a north/south pathway through the downtown core that offers direct access to dense employment centers and bike facilities connecting other parts of the city. Design for this project will occur in 2021 and 2022 and construction is expected in 2023 and 2024. The grant funding constitutes approximately 50% of the budget for the 4th Ave component and a 13.5% local match is required, which has been budgeted.	\$1,900,000
1.15	23rd Ave Bus Rapid Transit Grant Acceptance and Appropriations (Seattle Department of Transportation)	This item increases appropriation authority by \$1,152,000 in the Mobility Capital BSL (BC-TR-19003) from the Puget Sound Regional Council (PSRC). This item also accepts this grant in the amount of \$1,152,000. This grant will help the Route 48 Transit Improvements project construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl. Design for this project will occur in 2021 and 2022 and construction is expected in 2023. The grant funding constitutes approximately 80% of the project budget and a 13.5% local match is required, which has been budgeted.	\$1,115,300

Item #	Title	Description	Amount/FTE
1.16	Walker and Safety Enhancement Grant Acceptance and Appropriations (Seattle Department of Transportation)	This item accepts a grant from the WA Traffic Safety Commission (WTSC) and increases appropriation authority by \$250,000 in Seattle Department of Transportation, Transportation Fund, in the Mobility-Capital BSL (BC-TR-19003). This grant will fund public education efforts in the Vision Zero program focused on pedestrian safety. Design for this project will occur in 2021 and implementation is expected in 2022. The grant funding constitutes approximately 75% of the project budget and a 10% local match is required, which has been budgeted.	\$250,000
1.17	SHSP FFY 2018 Grant Amendment (Seattle Fire Department)	This item increases grant-backed appropriation authority by \$10,000 in the Seattle Fire Department (SFD) General Fund FD0 BSL. The grant amendment funds received from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund additional Structural Collapse Heavy Lifting/Shoring equipment for Seattle Fire Department. There are no positions or match required for this grant. The period of performance is 11/1/20 through 6/30/21.	\$10,000
1.18	Spill, Prevention, Preparedness and Response Equipment Grant (SPPREG) FY 2020 Amendment (Seattle Fire Department)	This item increases grant-backed appropriation authority by \$100,000 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant amendment from the Washington State Department of Ecology provides funding to SFD to purchase firefighting foam, hose, nozzles and associated equipment to support hazardous materials response. There are no new positions associated with this project and no match required.	\$100,000
1.19	BioWatch 2021-22 Continuation Grant (Seattle Fire Department)	This item increases grant-backed appropriation authority by \$1,450,288 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. There are no new positions associated with this project and no match required.	\$1,450,288

Item #	Title	Description	Amount/FTE
1.20	Washington State Pre-Hospital Grant 2021 (Seattle Fire Department)	This item increases grant-backed appropriation authority by \$1,260 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	\$1,260
1.21	Rockefeller 2021 Grant Award (Seattle Fire Department)	This item increases grant-backed appropriation authority by \$300,000 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This award from the Rockefeller Foundation be used to support Mobile COVID-19 Vaccination Teams and implementing an equitable vaccination program for high-risk city residents. Grant funds will be used to partially fund two staff positions at SFD assigned to the Mobile Vaccination Team, provide assistance to Community Based Organizations for COVID19 Vaccination activities, transportation to assist patients in accessing vaccination appointments and Ethnic Media Translation. There are no new positions being created for this grant. The period of performance is March 1, 2021-December 31, 2021.	\$300,000
1.22	South Park RCO Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$1,070,323 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building for the Future Budget Control Level (10200-BC-PR-20000). This grant from the WA State Recreation and Conservation Office (RCO) supports the South Park Campus Improvements Project (MC-PR-21013), and will be used towards renovation of the South Park Playground, Spray Park, and Playfield. Additionally, this project will add synthetic turf, lighting, field amenities, an adult fitness zone, a loop trail, improve (ADA) compliance and accessible pathways. The primary recreational opportunity provided by this project is active play. The project will occur entirely on City property. This is a reimbursable grant and requires a \$6,430,015 match, which the total project budget satisfies. The grant expiration date is 12/31/2022.	\$1,070,323



Item #	Title	Description	Amount/FTE
1.23	King County 4Culture Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$150,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building for the Future Budget Control Level (10200-BC-PR-20000). This King County 4Culture grant supports the Major Projects Challenge Fund Master project (MC-PR-21002), and will be used towards renovations at the Volunteer Park Amphitheater (VPA). This reimbursable grant does not require a match, and the grant expiration date is upon completion of scope of work or April 1, 2035.	\$150,000
1.24	Kubota Garden Renovation RCO Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$500,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building for the Future Budget Control Level (10200-BC-PR-20000). This Land and Water Conservation Fund (LWCF) grant from the Washington State Recreation and Conservation Office (RCO) supports the Major Project Challenge Fund Master Project (MC-PR-21002) and will be used to support renovations at Kubota Garden. Specifically, the grant funds will be used for a long-overdue enhancements at Kubota Gardens. The project will occur entirely on City property. This is a reimbursable grant, requiring a \$117,120 match which the project budget satisfies. The grant expiration date is 12/31/22.	\$500,000
1.25	Magnuson CC State of Washington-Department of Commerce Grant (Seattle Parks and Recreation)	This item authorizes the Seattle Parks and Recreation Department (SPR) to accept a \$1,950,000 award from the State of Washington Department of Commerce. This grant supports the Magnuson Community Center project (MC-PR-41067), and will be used towards renovations at the center. Specifically, this grant will be used to expand the center’s ability to provide programming to the community. The project will occur entirely on City property. This is a reimbursable grant. An amendment to the agreement extends the original grant expiration date to 6/30/23 in order to be able to complete the work within the current project schedule. This item does not require additional appropriation authority.	\$1,950,000



