

Amendment 3 to CB 120112 – Midyear Supplemental Budget ORD

Sponsor: Council President Gonzàlez

Add a statement of intent regarding 2021 spending to update and enhance the City’s public disclosure technology and practices.

Add a new Section 17 to CB 120112 and renumber subsequent sections accordingly:¹

Section 17. The Council requests that the Seattle Information Technology Department (Seattle IT) provide a status update to the Chair of the Governance and Education Committee and the Chair of the Finance and Housing Committee on the 2021 investments the department is making to update and enhance the City’s public disclosure technology and practices. Specifically, this includes implementation of approximately \$2.14 million of proposed investments, using existing funds in Seattle IT’s 2021 Adopted Budget, to update technology, upgrade infrastructure, and add centralized public disclosure officers. Seattle IT should provide a status update by September 27, 2021.

Effect: The Executive has committed to investing \$2.14 million of funds from Seattle IT’s existing 2021 Adopted Budget authority, for investments that will update and enhance the City’s public disclosure work. This amendment would memorialize that commitment and requests an update from the department on or before the date the 2022 Proposed Budget will be transmitted to Council (9/27/21). The intent is to provide a verbal briefing to the Council on implementation of these investments and any recommendations for additional funding that will be needed in 2022 and beyond to support these efforts.

¹ The Section number and item numbers may be updated if there are other amendments that necessitate renumbering.