

Amendment 6 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Lewis

Add \$1.7 to HSD’s budget for the Chief Seattle Club’s mixed-use project and cut \$1.5M for non-congregate shelter

Amend Section 1 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 1. The appropriations for the following items in the 2021 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
1.18	<u>Human Services</u> <u>Department</u>	<u>General Fund</u> <u>(00100)</u>	<u>Addressing Homelessness (BO- HS-H3000)</u>	<u>(\$1,700,000)</u>

Amend Section 2 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.41	<u>Human Services</u> <u>Department</u>	<u>General Fund</u> <u>(00100)</u>	<u>Supporting Affordability & Livability (BO-HS-H1000)</u>	<u>\$1,700,000</u>

Effect: This amendment would redirect \$1.7M in HSD’s 2021 Budget for non-congregate shelter to provide capital support for the Chief Seattle Club’s mixed-use project in Pioneer Square (Project: SE3ACMMTY - Community Facilities) that will create more than 80 affordable apartment homes in addition to a health clinic, non-profit office space, and a cafe/gallery space. The project will specialize

¹The item # in the table for Section 2 of CB 120112 may be updated if there are other amendments that necessitate renumbering.

Aly Pennucci & Jeff Simms

Date: 8/5/2021

Version: 1

in serving the homeless American Indian/Alaskan Native (AI/AN) population in Seattle. It is anticipated that this reduction to HSD's Addressing Homelessness BSL is achievable because implementation of some non-congregate shelters has been delayed, such as Tiny Home Villages that were funded for a full year of operations but are not yet operational.

If this amendment is passed by the Committee, staff will update the Summary and Fiscal Note, including Attachment A to the Summary and Fiscal note, to reflect these changes.