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Version: 1

Amendment 9.b to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Strauss

Add \$500k to Parks for the Garfield Super Block project

Amend Section 7 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2021 Budget was adopted, appropriations in the 2021 Adopted Budget and project allocations in the 2021-2026 Adopted Capital Improvement Program are increased as follows

Item	Department	Budget Summary Level/BCL Code	CIP Project Appropriation Change	
		Fix It First (30010-BC-PR-4000)		Major Mtce Backlog (MC-PR-41001)

Effect: This amendment would add \$500,000 to Seattle Parks and Recreation's (SPR's) 2021 budget for the Garfield Super Block project.

The Garfield Super Block Campus is comprised of the Garfield Community Center, Medger Evers Pool, the Tennis Courts and adjoining Garfield Park, including the historic Garfield Ball Fields; the Teen-Life Center, the Quincy Jones Performing Arts Center; and Garfield High School and Track and Field. The proposed project includes site improvements throughout the park and the creation of a pathway that integrates art and amenities that reflect the Cultural Arts and Heritage of the Central Area. The proposed \$500,000, requested by the Garfield Super Block organization, would support permitting, construction drawings, and project management costs.

If this amendment is passed by the Committee, staff will update the Summary and Fiscal Note, including Attachment A to the Summary and Fiscal note, to reflect these changes.