

Amendment 11 to CB 120112 – CBO 2Q Supplemental Budget ORD

Sponsor: CM Strauss

Add \$50,000 of General Fund to the Seattle Department of Transportation for Ballard Avenue streetscape design and early implementation.

Amend Section 2 to CB 120112 as follows and update the total accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
<u>2.41</u>	<u>Seattle Department of Transportation</u>	<u>General Fund (00100)</u>	<u>Mobility Operations (BO-TR- 17003)</u>	<u>\$50,000</u>

Effect:

This amendment would add \$50,000 to the Seattle Department of Transportation’s Urban Design program for preliminary design and early implementation of pedestrian and streetscape improvements to Ballard Ave NW.

This preliminary design work would be used to develop a project scope and cost estimate for improvements intended to support the long-term use of the Ballard Ave NW right-of-way for café street uses that were established during the COVID-19 response. The resulting Ballard Ave NW design treatments would allow the City to pilot café street improvements that could later be applied city-wide.

This amendment would use \$50,000 of unprogrammed General Fund revenues based on the updated 2021 forecast. The funding is intended to support development of 10% project design and allow for early implementation of interim safety improvements. Resources to fully design and implement Ballard Ave NW improvements would need to be identified in a future budget action.