

# **Background**

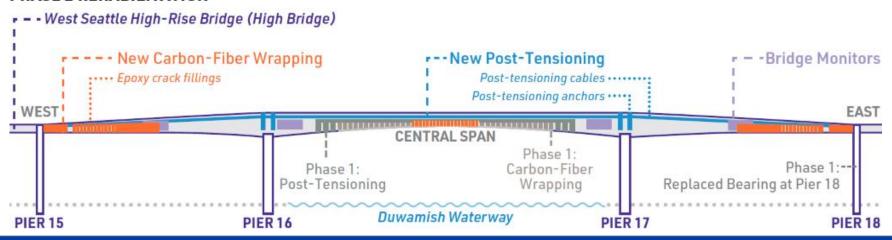
- Multiple grants awarded or pending since Q2 Supplemental budget transmitted
- All grants listed must be accepted before Q3
  Supplemental Budget will be adopted in November
- City needs to obligate secured WSB grants before repair project goes to bid for construction
- 15th Ave S project in construction
- Aurora Ave N Planning needs to begin preliminary scoping to keep on schedule per grant conditions



### West Seattle Bridge Rehabilitation

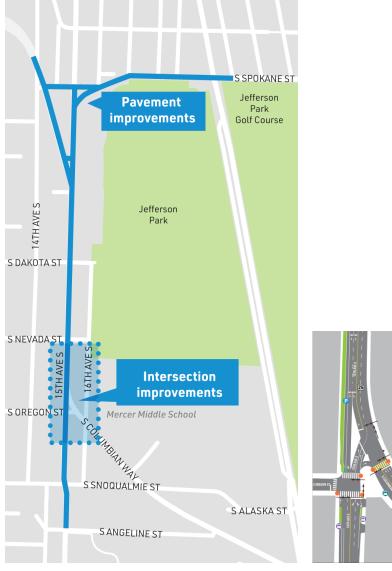
- Funding update:
  - Received \$11.26 million INFRA grant
  - \$12 million from WSDOT via competitive state distribution of federal grant local bridge funds
  - Pending contributions from Port of Seattle and King County
- 60% design update:
  - Completed 60% design review
  - Working under GC/CM contract with Kraemer to finalize design and get to 90% and 100% design by late summer/fall
  - Conducting site visits with Kraemer
  - Developing early work packages, which could include ground penetrating radar, core drilling, hydro demo for access points, work platform fabrication, and material procurement

#### PHASE 2 REHABILITATION



### 15<sup>th</sup> Ave S improvements

- Redistribution of \$700k in surplus PSRC funds for project currently in construction
  - Completed later this year
- Project scope:
  - New pavement to extend life of pavement, making roadway safer and smoother for travel
  - Drainage improvements to extend life of roadway and make streets safer and smoother to use
  - Improve slip lane (the right-turn-only lane) at 15th Ave S and S Spokane St
  - Upgraded pedestrian push buttons to meet ADA standards
  - Upgraded curb ramps to meet current ADA standards
  - Sidewalk repairs and upgrades
  - Improvements at 15th Ave S & S Columbian Wy intersection: install pedestrian-friendly peninsula, new curb bulbs, and improved connections for bicycles





Existing bike lane to become a protected bike lane

## **Aurora Ave N Planning Study**

- \$1.5M State Pedestrian & Safety Program grant
- \$500K City match
- **Scope:** outreach, bike/ped counts, traffic modeling, preliminary environmental analysis, corridor design analysis, spot safety improvement design
- Schedule: scoping and procurement beginning this fall; traffic analysis in early 2022; public outreach spring 2022; completion by fall 2023
- Project staff engaged with Aurora Reimagined community-led visioning
- Will seek funding opportunities for spot improvement construction and corridorwide design as we move forward



Photo by Lee Bruch

#### **Summary**

Grantor	Purpose	Amount
	West Seattle Bridge Repair	
USDOT	INFRA Grant	\$11,250,600
State of WA	WSDOT Local Bridge Program	\$12,000,000
Port of Seattle	Contribution pending	\$10,000,000
King County	Contribution pending	\$5,000,000
	Other projects	
PSRC	STP surplus funds – 15 <sup>th</sup> Ave S Improvements	\$700,000
WSDOT	Ped/Bike Safety Prgm– Aurora Ave N	\$1,500,000
Total Grants Accepted		\$40,450,600

#### Notes:

- Council bill includes Ratify and Confirm clause to allow grant obligation to proceed, maintaining aggressive schedule for WSB rehabilitation
- Council bill appropriates 15<sup>th</sup> Ave S and Aurora Ave dollars; WSB funds will be appropriated through 2021 supplemental and 2022 budgets

#### Questions?

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