

Amendment 4 to CB 120112 – Midyear Supplemental Budget ORD

Sponsor: Council President Gonzàlez

Add \$97k to the Office of City Auditor for staff in the Office of City Auditor

Amend Section 2 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.41	Office of the City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$97,000

Effect: This amendment would add \$97,000 to the Office of City Auditor’s (OCA) 2021 Budget to address salary needs for existing staff. The 2021 Adopted Budget assumed that the OCA could absorb some budget reductions that all departments and offices were asked to absorb to address the City’s overall revenue shortfalls in 2021. The bulk of the OCA’s budget is needed for the staffing costs for the office; due to some staff departures and associated separation costs that will absorb any otherwise assumed salary savings, additional funds are needed to support OCA’s staff in 2021 and will be an ongoing need in 2022.

If this amendment is passed by the Committee, staff will update the Summary and Fiscal Note, including Attachment A to the Summary and Fiscal note, to reflect these changes.

¹The item # may be updated if there are other amendments to Section 2 of CB 120112 that necessitate renumbering.