

Amendment 1 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Herbold

Technical Amendment to reflect the changes to SPD's 2021 budget described in Section 20 of CB 120112

Amend Section 5 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 5. The appropriations for the following items in the 2021 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
<u>5.6</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>East Precinct (00100-BO-SP-P6600)</u>	<u>(\$763,800)</u>
		<u>General Fund (00100)</u>	<u>South Precinct (00100-BO-SP-P6500)</u>	<u>\$763,800</u>
		<u>General Fund (00100)</u>	<u>Criminal Investigations (00100-BO-SP-P7000)</u>	<u>(\$500,000)</u>
		<u>General Fund (00100)</u>	<u>Leadership and Administration (00100-BO-SP-P1600)</u>	<u>\$500,000</u>

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Effect: This amendment moves appropriation authority within Seattle Police Department Budget Summary Levels to effectuate the spending of salary savings described in Section 20 of CB 120112.

¹The item #s in the table for Section 2 of CB 120112 may be updated if other amendments that modify the same table necessitate renumbering.