Seattle City Council Transportation and Utilities Committee

RainCity Agreements

September 15, 2021



9/15/2021

What does the RainCity Ordinance enable?

- The Ordinance enables SPU to utilize an additional contracting and project delivery mechanism for water pollution prevention programs/projects with substantive community co-benefits.
- It delegates existing authority to execute this type of agreement from City Council to SPU.
- The contracting mechanism a performance-based contract and the project delivery mechanism is a Community-based Public Private Partnership (CBP3).



SPU is seeking this delegation of authority to:

- Work programmatically
- Deliver a range of community co-benefits at a portfolio scale
- Preserve efficient cost of delivery and transfer risk
- Accelerate drainage & wastewater system-wide improvements in high priority areas:
 - Decreased polluted runoff to our creeks, lakes, the Duwamish River and Puget Sound
 - Reduction in CSO, flooding, and SSO/back-up risk and incidence
 - Enhanced riparian areas



History + Context

A LA LANGE TH

Choose JOY

Brief History of Green Infrastructure in Seattle



'Growing GSI' Program Expansion Framework

EXPAND DELIVERY TOOLBOX

Expand Feasible Locations for GSI



Enhance Life-Cycle Performance of GSI

Expand Delivery Modes

Streamline SPU-King Co. Procedures

Simplify Implementation and Replicability

GROW PARTNERSHIPS

Joint Projects with SDOT



Co-Acquisition + Development with Parks

Schools + Affordable Housing

Beyond Code at Lowest-cost Moment: Redevelopment

SUPPORT COMMUNITY

Advocate for Community Goals in Project Implementation



Develop Seattle-based GSI Workforce Particularly with BIPOC Communities

Share Power and Resources so Community Is Equipped to Lead (esp. BIPOC Communities)

REMOVE BARRIERS

Policies and City-Family Processes

Regulatory Flexibility

Legislation

Knowledge Building + Decision Frameworks



Expand Delivery of Voluntary GSI Retrofits

TWO EXISTING DELIVERY MODES





LARGE DIRECT PARTNERSHIPS AT POINT OF REDEVELOPMENT



NEW DELIVERY MODE

ONE PERFORMANCE-BASED CONTRACT - 'CBP3'



Plan + Design \$10M Portfolio of Projects



Construct/Implement Portfolio of Projects

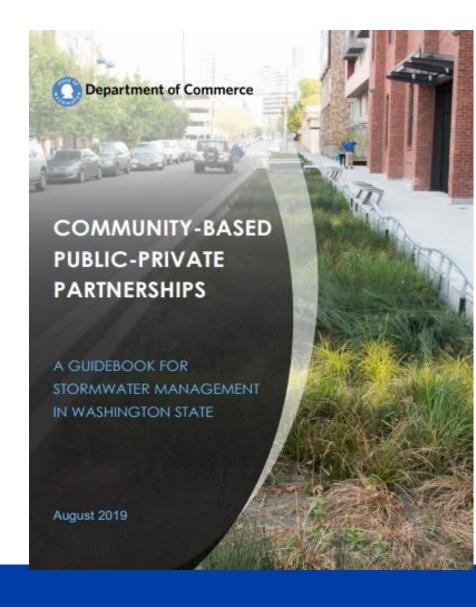


Commission Full Set of Projects



09/04/20seattle Public Utilities

What is a Community-based Public Private Partnership?

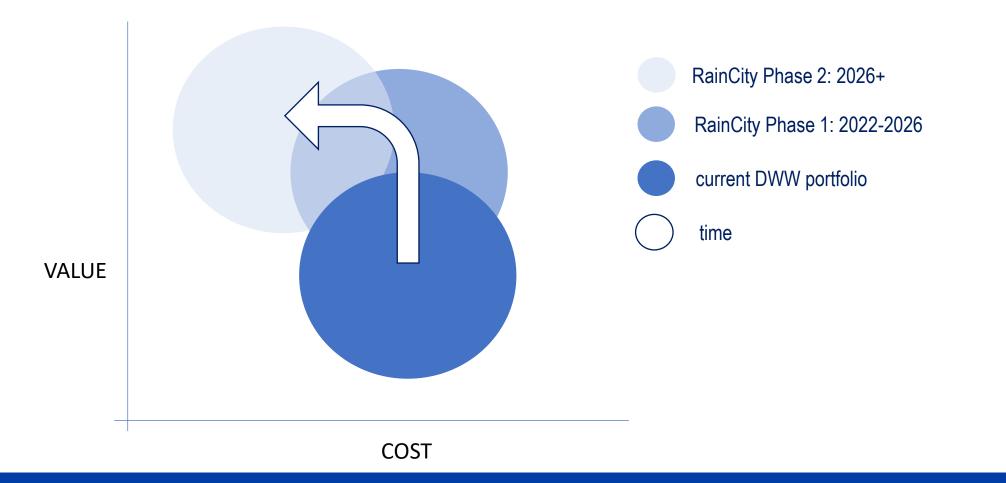


"...A CBP3 is a form of alternative project or program delivery in which a government agency and private entity collaborate to improve both water quality and quality of life for a community via the implementation of green infrastructure projects.

A CBP3 is intended to achieve community benefits beyond stormwater improvements and permit compliance. Community benefits are achieved through the green infrastructure itself, as well as through the approach to the project or program implementation...."

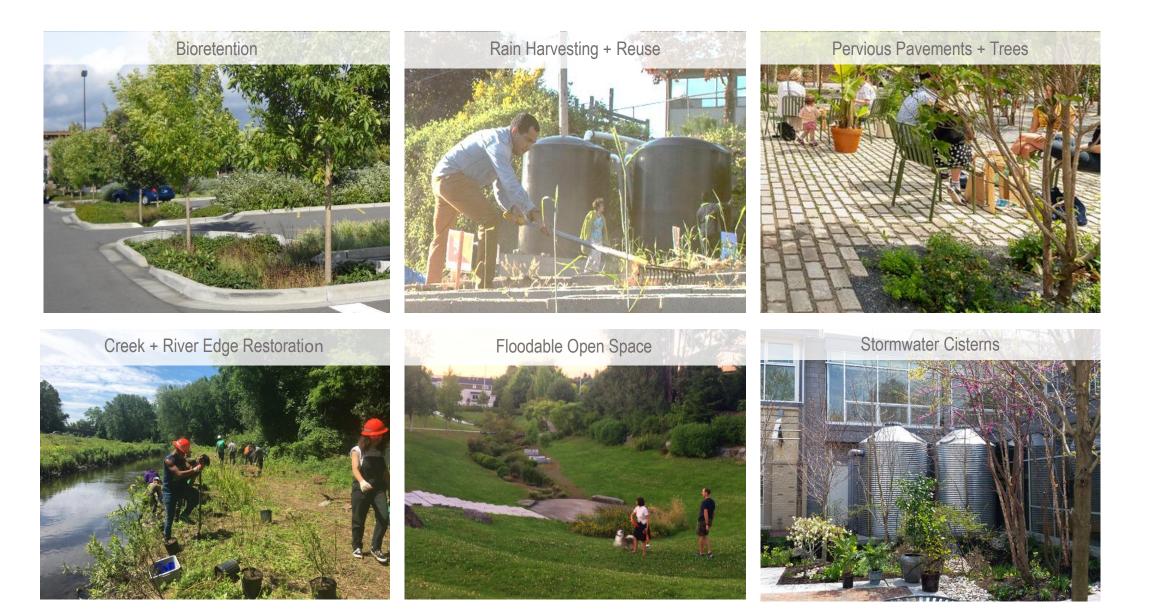


Our RainCity Expectations





What the RainCity Program Will Be Able To Fund



Potential RainCity Project Example







Ordinance

Choose JOY

Ordinance Summary

- Proposed ordinance delegates authority from Seattle City Council to the General Manager/CEO of Seattle Public Utilities to execute a contract type already permitted under Washington State law.
- With this authority SPU will proceed with its competitive solicitation and contracting process expediently for a private sector partner to provide pollution prevention/water quality outcomes as a service, at a programmatic/portfolio scale (vs. project by project).

QUESTIONS & RESOURCES

2020 Progress Report



The Road to 700 Million Gallons

A Natural Approach to Stormwater Management



700milliongallons.org



King County

www.shapeourwater.org www.700milliongallons.org

Tracy Tackett tracy.tackett@seattle.gov Green Infrastructure Program Manager

Pam Emerson pam.emerson@seattle.gov RainCity Program Development Manager

Seattle Public Utilities