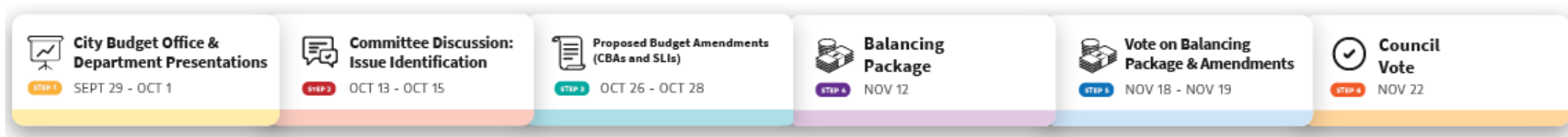


Seattle City Council 2021 Budget Process

Select Budget Committee | September 29, 2021

Aly Pennucci, Policy & Budget Manager



Budget Roles

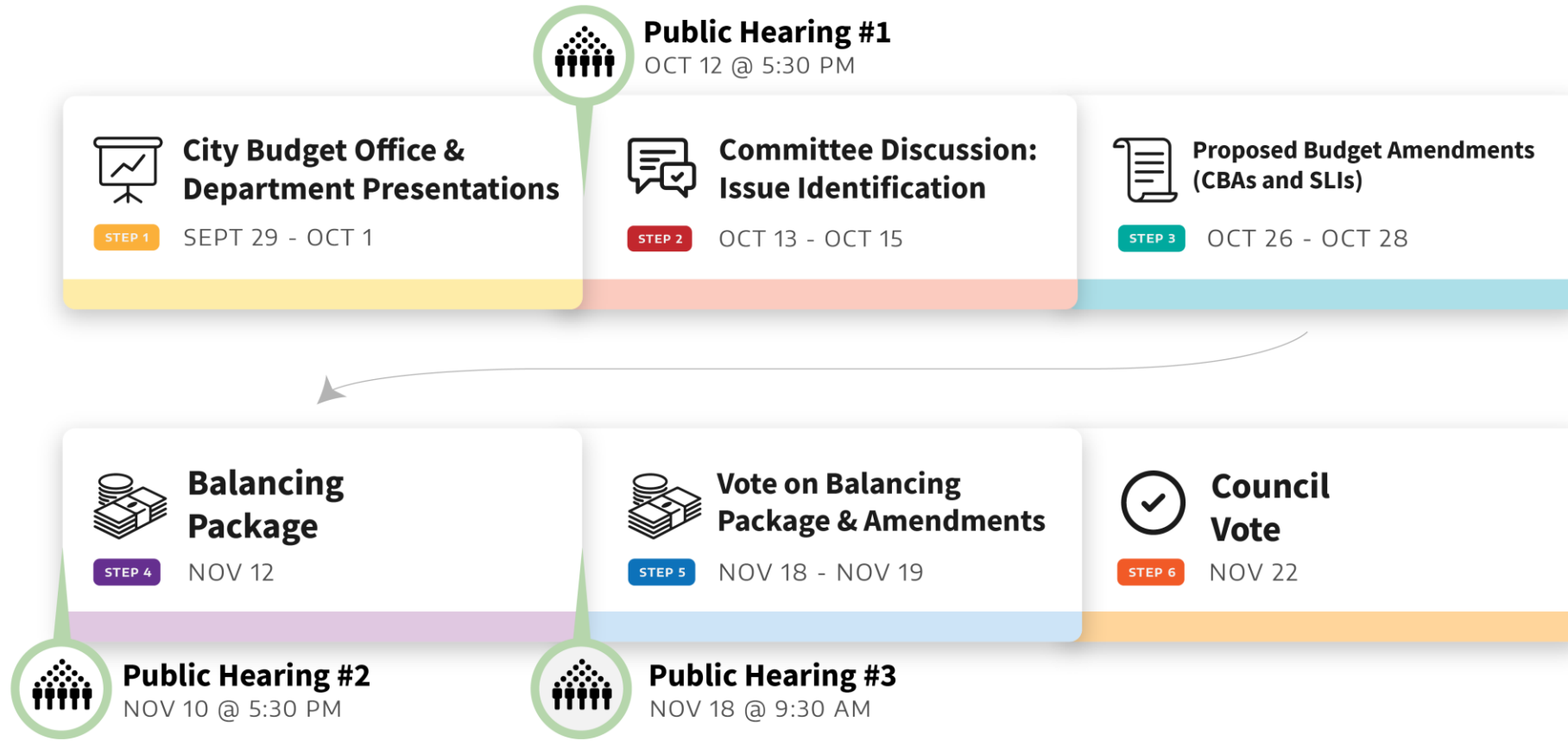
The Mayor:

- Pursuant to RCW 35.32A.030, the Mayor prepares and submits to the Council a proposed annual budget 90 days prior to the next fiscal year.
- The proposed budget must be balanced – that is, proposed spending cannot exceed estimated resources.

The Council:

- Reviews and modifies the Mayor's proposal, and ultimately adopts a final balanced City budget.
- Takes an active role in adjusting the budget and incorporating its legislative priorities and informed by the Council's public process.
- Must adopt a balanced budget not later than 30 days prior to the next fiscal year.

Budget Timeline | FALL 2021





City Budget Office & Department Presentations

STEP 1

SEPT 29 - OCT 1

Department Presentations:

CBO and select departments will discuss the Mayor's proposals and will be asked to describe any significant program or staffing additions, changes or reductions relative to the 2021 budget.

	Wed Sep-29	Thu Sep-30	Fri Oct-01
	<i>Public Comment (30 min)</i>	<i>Public Comment (30 min)</i>	<i>Public Comment (30 min)</i>
9:30 am – 1:00 pm	<ul style="list-style-type: none"> Central Staff - Budget Process Overview City Budget Office - Proposed Budget Overview 	<ul style="list-style-type: none"> Office of Housing Human Services Department Citywide Homelessness Response 	<ul style="list-style-type: none"> Seattle Department of Transportation Seattle Parks and Recreation
1:00 – 2:00 pm	<i>Break</i>	<i>Break</i>	<i>Break</i>
2:00 - 5:00 pm	<ul style="list-style-type: none"> Office of Economic Development Office of Sustainability & Environment Department of Education & Early Learning 	<ul style="list-style-type: none"> Community Safety & Community Led Investments Seattle Police Department 	<ul style="list-style-type: none"> COVID Response and Recovery



Committee Discussion: Issue Identification

STEP 2

OCT 13 - OCT 15

Up Next: Public Hearing #1 Issue Identification &

Public Hearing #1: October 12 | 5:30 p.m.

Public Hearing #2: November 1 | 5:30 p.m.

Public Hearing #3: November 18 | 9:30 a.m.

- Central Staff presentations will identify potential budget issues and policy options associated with the Proposed Budget
- Opportunity for the committee to review, discuss, and ask questions about the proposed budget, and provide direction to staff on policy options councilmembers may want to pursue through budget amendment
- Councilmembers may also share amendment ideas they are considering bringing forward during these discussions

Questions?

Budget Timeline | FALL 2021

