

Community Safety and Community Led Investments Highlights

2022 Proposed Budget Overview

Tiffany Washington, Deputy Mayor

Ben Noble, Director, City Budget Office

Mariko Lockhart, Director, Office for Civil Rights

Rico Quirindongo, Interim Director, Office of Planning & Community Development

Tanya Kim, Interim Director, & Rex Brown, Human Services Department

Julie Kline, Mayor's Office

Chris Lombard, Interim Director CSCC

Chief Harold Scoggins, Seattle Fire Department

Seattle City Council Select Budget Committee

September 30, 2021, 2pm



City of Seattle

What we'll cover today

Ben Noble, City Budget Office

- Participatory Budgeting Update
- Strategic Investment Fund
- Equitable Communities Initiative Task Force
- HSD's Safe & Thriving Community Division
- Alternate Response Models
- Police & Criminal Justice System

Participatory Budgeting Update

Mariko Lockhart, Office for Civil Rights

- Individual community members decide how to invest funding for housing, education, and healthcare directly into community and play a role in monitoring the investments
- 2021 budget included \$28.3 million for PB
- Mayor's 2022 Proposed Budget includes an additional \$30m in ongoing funding, for a combined investment in 2022 of over \$50m -- one of the largest PB undertakings in the nation

Recent Accomplishments:

- Held initial meetings with community advocates to learn about their concerns and ideas for the process
- Currently hiring the three staff positions in SOCR that are part of this funding, anticipated to have on board by October

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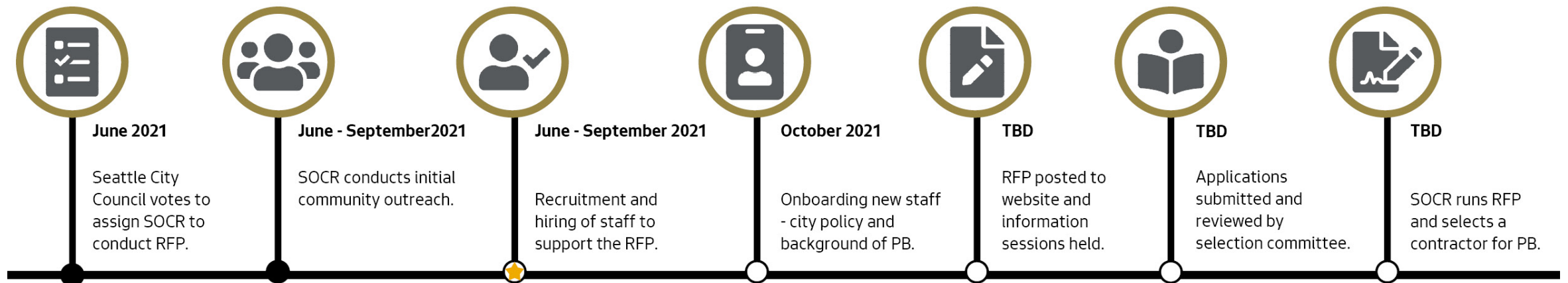
Participatory Budgeting Update (Cont'd)

Mariko Lockhart, Office for Civil Rights

Next Steps:

- Working on finalizing the RFP language for contract with outside administrator, expect to issue RFP in Q4
- PB process will begin in early 2022

Timeline to develop RFP - Phase One



★ = We are here in the process.
This timeline is subject to change as we identify new opportunities and challenges.

Strategic Investment Fund

Rico Quirindongo, Office of Planning & Community Development

- **Process:** Community advisory group established priorities for RFP and reviewed applications
- **Focus:** Funding for real estate purchases for housing, cultural, and community space to combat displacement, strengthen community relationships, and grow community wealth
- **Budget**
 - 2021 budget included \$30m for SIF, administered by OPCD in coordination with other departments and Council
 - Mayor's 2022 proposed budget includes another \$30m to OPCD and OH
- **Status**
 - CAG identified 13 projects for awards in 2021, to be announced on a rolling basis
 - Authorizing legislation approved by Council on Sept 27

Equitable Communities Initiative Task Force

Deputy Mayor Tiffany Washington

- **Process:** Task Force of 26 community leaders met over 30 times from October to June, with broad autonomy to develop recommendations for investments in BIPOC communities
- **Focus:** Programmatic and direct investments to address historical disparities in four focus areas: Small Business, Education, Health, and Housing
- **Budget**
 - 2021 Budget included approximately \$30m for ECI
 - Mayor's proposed 2022 budget includes another \$30m in ongoing investments in 8 departments to sustain the Task Force's recommended strategies
- **Status**
 - Departments are actively working to get these investments into the community this year.

HSD's Safe & Thriving Community Division

Tanya Kim & Rex Brown, Human Services Department

Background & Purpose

STC Division was created in response to the 2020 Black Lives Matter protests and ensuing community advocacy efforts that urged the City to focus on BIPOC communities and shift safety investments into community-based organizations. People thrive when their lives are free from violence. STC invests in violence prevention and community safety.

STC Investment & Service Area

- Community Safety Investments
- Mayor's Office on Domestic Violence and Sexual Assault (MODVSA)
- Crime Survivor Services
 - Crime Victim Advocates
 - Victim Support Team

HSD's Safe & Thriving Community Division

Tanya Kim & Rex Brown, Human Services Department

2021 Accomplishments

1. Hired the first Division Director
2. Acquired 2 SPD services: Crime Victim Advocates and Victim Support Team
3. Completed \$10.4 million Community Safety Capacity Building RFP
 - 33 contracts (17 of whom are new providers to HSD)
4. Invested \$500k in Regional Peacekeepers Collective
5. Invested \$300k to combat API hate crimes
6. Invested an additional \$600 thousand to mitigate increasing gender-based violence
7. Launching \$1.4 million Supportive Re-entry RFP in October
8. Transferring LEAD contract from homelessness to STC in Q4

HSD's Safe & Thriving Community Division

Tanya Kim & Rex Brown, Human Services Department

Safe & Thriving Communities 2022 Proposed Budget - \$41M

2022 Budget Highlights

- \$10 million – Community Safety Capacity Building
- \$1.5 million – Regional Peacekeepers Collective
- \$1.5 million – Re-Entry Programs for Formerly Incarcerated People (ECITF)
- \$1 million – Programs to help support survivors of gender-based violence
- \$400k – Addressing Anti-Asian Hate Crimes
- \$300k – Services for American Indian/Alaskan Native People

Other Highlight

- Partner with Office of City Auditor to develop training and evaluation strategy for community safety investments

Alternate 911 Response

Julie Kline, Mayor's Office / Chief Harold Scoggins, SFD / Chris Lombard, CSCC

- Non-sworn officer staffed, 9-1-1 dispatched alternative response team
- Initial response to persons down, welfare checks (in lieu of SPD). Built on models from other jurisdictions that have implemented similar
- Proposed management by SFD, staffing approach subject to labor negotiations
- Investment in Protocol Dispatch System at CSCC to develop Alt. Resp. Protocols
- **Goals:** reduce workload on SPD Patrol, connect clients with more services: referrals, shelter, navigation, connection w/ providers
- **Status:** Research, design, protocol development
- Mayor's 2022 proposed budget includes **\$2,150,000** for this new program

Police & Criminal Justice System

Julie Kline, Mayor's Office

Seattle Municipal Court:

Community Court – Case Manager

- 2022 funding = \$140,000

Domestic Violence Intervention Project

- 2022 funding = \$350,000 (HSD) up from \$145,000

Subsidized Electronic Home Monitoring

- 2022 funding = \$131,000 (Doubles current)

City Attorney's Office:

Pre-filing Diversion for Young Adults

- 2022 funding = adds \$257,000 and 1.5 FTE

Firearms Surrender

- 2022 funding = adds \$145,484

Seattle Police Department:

- Additional CSO Unit
- OPA Video Analyst
- Hiring Bonuses to assist with recruitment
- 2022 SPD Budget = increase of \$2,458,699

QUESTIONS?
