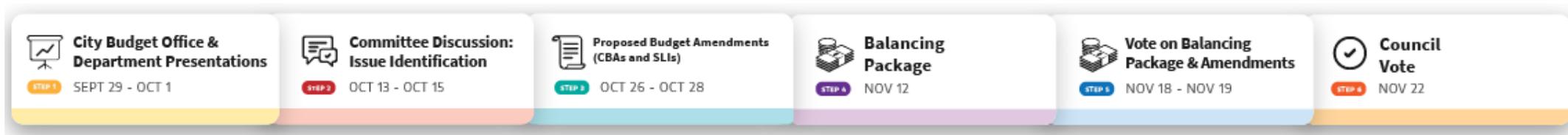


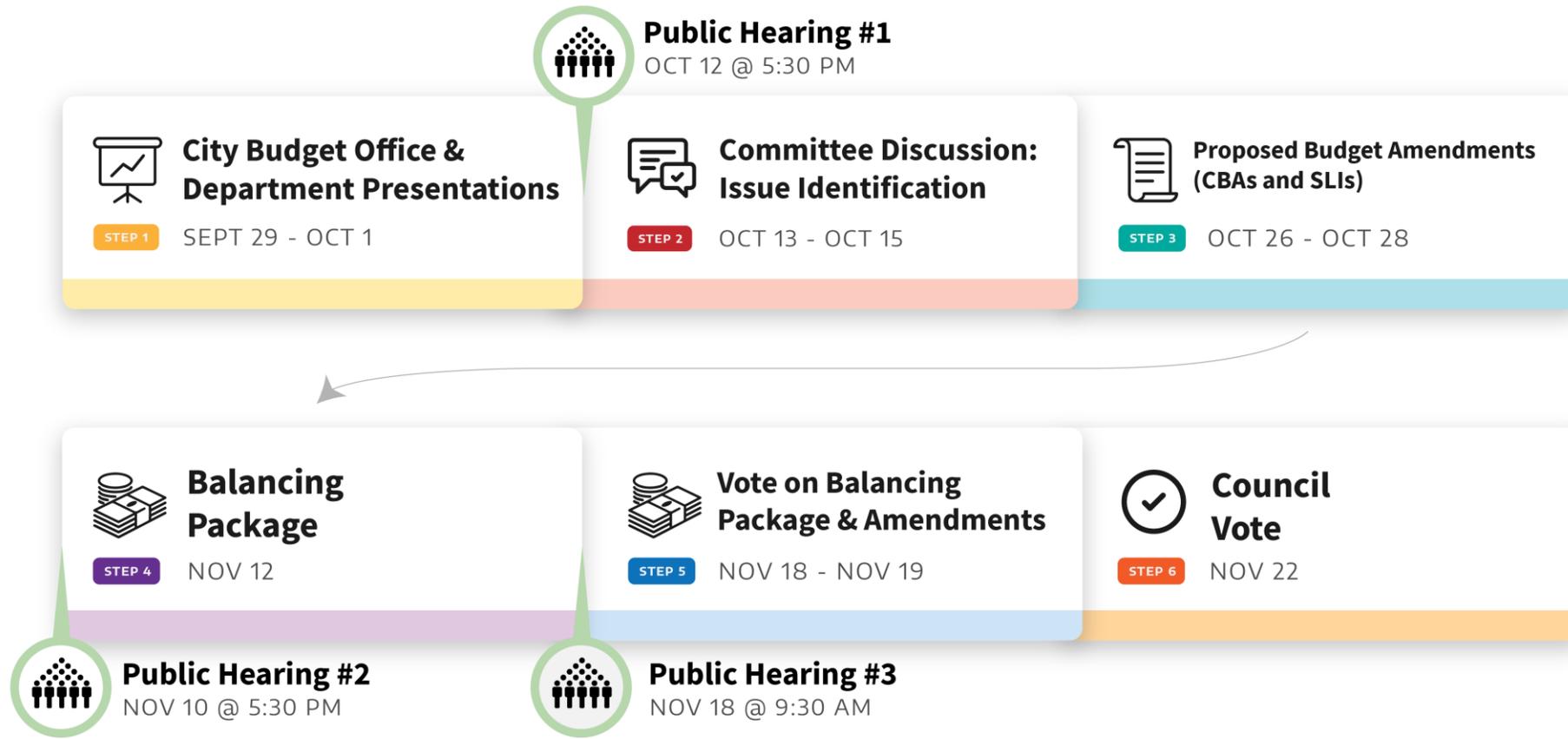
Seattle City Council 2021 Budget Process

Select Budget Committee | October 13, 2021

Aly Pennucci, Policy & Budget Manager



Budget Timeline | FALL 2021





Committee Discussion: Issue Identification

STEP 2

OCT 13 - OCT 15

Central Staff identifies potential budget issues & policy options associated with the Proposed Budget, an opportunity for councilmembers to review, discuss, and ask questions about the proposed budget, and provide direction on issues and amendments they are considering. Councilmembers may also share amendment ideas they are considering with their colleagues during these discussions.

	Wed Oct-13	Thu Oct-14	Fri Oct-15
	<i>Public Comment (30 min)</i>	<i>Public Comment (30 min)</i>	<i>Public Comment (30 min)</i>
9:30 am – 1:00 pm	<ul style="list-style-type: none"> Central Staff Introduction Overview of the 2022 Proposed Budget General Fund Balancing Analysis 	<ul style="list-style-type: none"> Office of Planning and Community Development (OPCD) Human Services Department (HSD) and Community-Led Investments 	<ul style="list-style-type: none"> Seattle Department of Transportation (SDOT) Alternatives to Police Response & the Criminal Legal System
1:00 – 2:00 pm	<i>Break</i>	<i>Break</i>	<i>Break</i>
2:00 – 5:00 pm	<ul style="list-style-type: none"> Department of Education & Early Learning (DEEL) Office of Economic Development (OED) 	<ul style="list-style-type: none"> Homelessness Response 	<ul style="list-style-type: none"> Seattle Police Department (SPD)



Proposed Budget Amendments
(CBAs and SLIs)

STEP 3

OCT 26 - OCT 28

Up Next: Proposed Budget Amendments

Councilmembers will discuss their proposed budget amendments to the 2022 Proposed Budget in advance of the development of the Balancing Package.

Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal. Councilmembers may choose to indicate support for a budget amendment during these discussions.

Questions?

Budget Timeline | FALL 2021

