

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle Parks and Recreation	Amy Williams/684-4135	Anna Hurst/733-9317

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE relating to Seattle Parks and Recreation; establishing the 2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

**Summary and background of the Legislation:** SPR's fees and charges provide financial support for SPR programs, facilities, and park grounds. The SPR Fee Schedule transmitted by this legislation includes administrative changes to certain sections of the fee schedule summarized below and included in the accompanying legislation as Attachment 2. There are no financial impacts related to these changes.

- Removed 2021 fees in all applicable sections.
- Streamlined tables and chairs rental fees at Magnuson Park.
- Updated language for artist studios to memorialize current rental policy.
- Removed outdated language on view tree pruning permits.
- Updated Appendix C to reflect current field inventory.
- Corrected various typos and formatting errors.

### 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes  No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

**Does this legislation amend the Adopted Budget?** \_\_\_ Yes  No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
This legislation does not have any other indirect financial impacts.

**Is there financial cost or other impacts of *not* implementing the legislation?**  
The legislation is required to allow the department to assess program and facility fees in order to generate the revenues necessary to support a portion of Park Fund expenses.

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

### 3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

### 3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

#### Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2021 Existing Revenue	2022 Estimated Revenue
Park Fund: 10200	SPR	Use Fees	\$29,196,276	\$33,749,655
<b>TOTAL</b>				

#### Is this change one-time or ongoing?

There are no revenue changes associated with the legislation.

#### Revenue/Reimbursement Notes:

### 3.c. Positions

This legislation adds, changes, or deletes positions.

## 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

No, this legislation does not directly affect any other department.

**b. Is a public hearing required for this legislation?**

A public hearing is not required.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No, a notice in either publication is not required.

**d. Does this legislation affect a piece of property?**

This legislation does not affect a piece of property.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

An approach for all park programs and facilities has been developed that ranges from free (high community value) to varying recoveries of costs (high personal value). Social equity is built into that pricing to ensure that there is access to a range of programs and activities. SPR

also prioritizes recreational scholarships in Park District planning which supplement fee pricing at pools and fields.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

This legislation is administrative in nature and does have impacts on carbon emissions.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This legislation is administrative in nature and does not increase or decrease resiliency to climate change.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This legislation is not proposing a new initiative or major programmatic expansion.

**List attachments/exhibits below:**

Summary Attachment 1 – Changes from the 2021-2022 Adopted Fee Schedule to the Proposed 2022 Fee Schedule