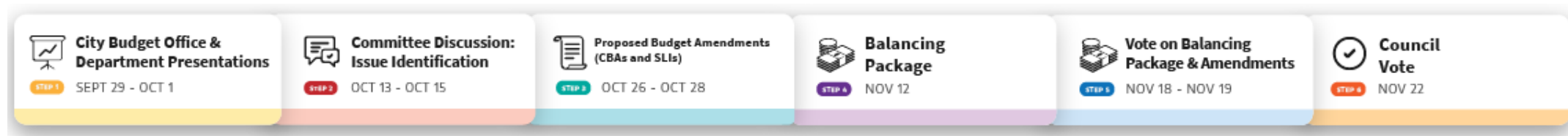


Seattle City Council 2021 Budget Process

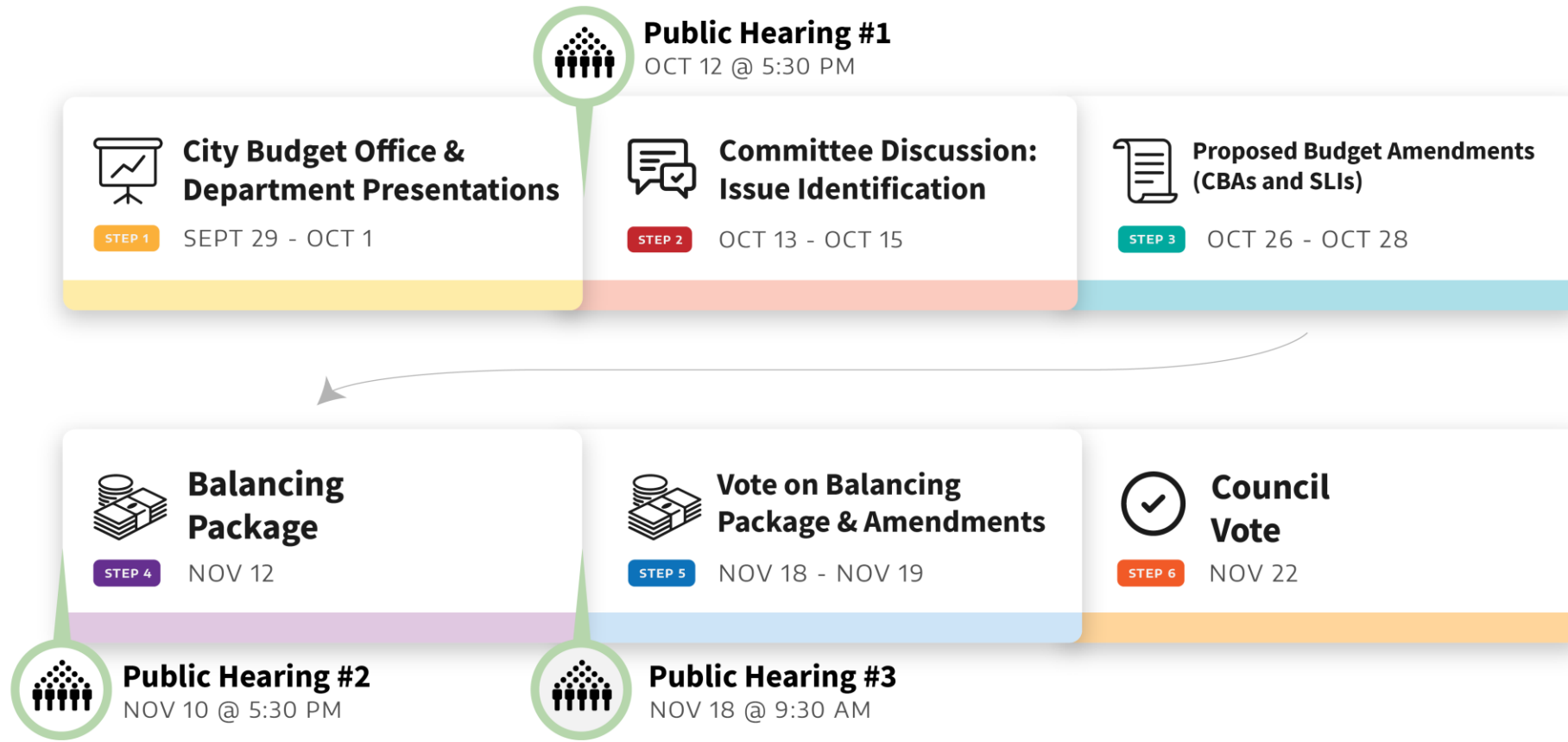
Select Budget Committee | October 26, 2021

Esther Handy, Director

Aly Pennucci, Policy & Budget Manager



Budget Timeline | FALL 2021





**Proposed Budget Amendments
(CBAs and SLIs)**

STEP 3

OCT 26 - OCT 28

Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Budget amendments will be presented by department using the categories outlined below.

Wed Oct-13	Thu Oct-14	Fri Oct-15
I. Administration II. Utilities III. Arts, Education, and Culture IV. Planning, Community & Workforce Development	I. Affordable Housing & Homelessness Services II. Livable & Healthy Communities III. Public Safety & Alternatives to Policing and the Criminal Legal System	I. Transportation II. Human Services & Behavioral and Mental Health



Balancing Package

STEP 4

NOV 12

Up Next: Public Hearing #2 & Balancing Package

Public Hearing #2: November 10 | 5:30 PM

Proposed Balancing Package published before noon on November 10th

Committee Discussion of Balancing Package: November 12th

Balancing Package for the 2022 Proposed Budget and 2022-2027 Proposed Capital Improvement Program

Questions?

Budget Timeline | FALL 2021

