

**Seattle City Council Select Budget Committee**  
 Proposed Budget Amendments | Tuesday, October 26, 2021

**Legislative Department (LEG)**

CBA #	Title	Sponsor	Page
LEG-001-A-001	Add \$600,000 GF to LEG to preserve staffing, address pay equity and prepare Council Chambers for hybrid in-person and virtual meetings	González	2

## 2022 Seattle City Council Budget Action

**Council Budget Action: Agenda**

Tab	Action	Option	Version
LEG	001	A	001

**Budget Action Title:** Add \$600,000 GF to LEG to preserve staffing, address pay equity and prepare Council Chambers for hybrid in-person and virtual meetings

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Alex Pedersen, Teresa Mosqueda

Staff Analyst: Esther Handy

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$600,000	
<b>Net Balance Effect</b>	<b>\$(600,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(600,000)</b>	

Tab	Action	Option	Version
LEG	001	A	001

**Budget Action Description:**

This Council Budget Action would add \$600,000 to the Legislative Department (LEG) to partially restore cuts made in 2021 and address LEG needs that were not funded in the 2022 Proposed Budget.

Specifically, the budget action would:

- 1) fund two existing positions in the Central Staff Division that were vacant and unfunded in 2021 in order to avoid layoffs in 2022;
- 2) restore funding to the City Clerk’s Office for an administrative role and several job reclassifications, to ensure the accurate and timely processing of City records and Legislation; and
- 3) provide funding to address pay equity for City Council staff positions that have discrepancies in pay with employees performing the same or similar duties in other departments and institutions.

In addition, the budget action would restore funding to the Council Consulting budget, to provide external research and analysis on priority policy issues and 5) be used to prepare the Council Chambers for hybrid in-person and virtual meetings, when mandated telework ends.

**Budget Action Transactions**

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to preserve staffing, address pay equity and prepare Council Chambers for hybrid in-person and virtual meetings		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2022	\$0	\$600,000