

Seattle City Council Select Budget Committee
 Proposed Budget Amendments | Tuesday, October 26, 2021

Office of Immigrant and Refugee Affairs (OIRA)

CBA #	Title	Sponsor	Page
OIRA-001-A-001	Add \$661,000 GF to OIRA for the Expanded Legal Defense Network	González	1

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIRA	001	A	001

Budget Action Title: Add \$661,000 GF to OIRA for the Expanded Legal Defense Network

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Teresa Mosqueda

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$661,000	
Net Balance Effect	\$(661,000)	
Total Budget Balance Effect	\$(661,000)	

Tab	Action	Option	Version
OIRA	001	A	001

Budget Action Description:

This Council Budget Action (CBA) would add \$661,000 GF to the Office of Immigrant and Refugee Affairs for the Expanded Legal Defense Network (ELDN).

The ELDN was established in 2017 by Seattle and King County to provide support to immigrants and refugees impacted by changes to Federal laws. In 2021, the City contributed \$1,004,423 to the program, including \$190,000 of one-time funds. The 2022 Proposed Budget includes \$827,350 for the program.

This CBA would add \$661,000 for the program, which would bring the City's contribution to \$1,488,350 in 2022. The additional funds would (1) restore and make ongoing an additional \$190,000, (2) add \$71,000 for an inflationary adjustment for contracted providers and (3) add \$400,000 to expand the program and increase services.

The King County contribution to the program will increase from \$820,000 in 2021 to \$830,000 in 2022, bringing total funding for the program to \$2.3 million if the CBA is passed.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$661,000 GF to OIRA for the Expanded Legal Defense Network		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2022	\$0	\$661,000