

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	006	A	001

Budget Action Title: Add \$500,000 GF to DEEL to expand mental health services in schools

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
Total Budget Balance Effect	\$(500,000)	

Budget Action Description:

This Council Budget Action would add \$500,000 GF to the Department of Education and Early Learning (DEEL) to expand mental health services available in School-Based Health Centers (SBHCs).

The City currently funds mental health services in schools through its Families, Education, Preschool, and Promise Levy investments in SBHCs, which are managed through a contract with Public Health - Seattle & King County (Public Health). The 2022 Proposed Budget includes approximately \$7.2 million for SBHCs, but DEEL and Public Health do not track the allocation of funds to mental health services specifically.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for mental health services provided by School-Based Health Centers		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2022	\$0	\$500,000