

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	014	B	001

**Budget Action Title:** Add \$1.0 million GF to HSD for a senior center and clinic

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$1,000,000	
<b>Net Balance Effect</b>	<b>\$(1,000,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(1,000,000)</b>	

## Budget Action Description:

This Council Budget Action (CBA) would add \$1.0 million GF to the Human Services Department (HSD) for a senior center and clinic.

The 2022 Proposed Budget includes \$1.0 million of Community Development Block Grant (CDBG) funds for a senior center and clinic such as the AiPACE senior center and community clinic which part of the mixed-use development project located at the Pacific Medical Center North Lot. The facility will be 25,000 square feet and will provide integrated health care, including preventive, primary, acute and long-term care, for Asian Pacific Islander (API) seniors. The 2020 Adopted Budget included \$1.0 million of CDBG funds intended to support this project, however the funds were re-appropriated for COVID-19 response (Ordinance 126057).

The City added \$500,000 GF in the 2021 Adopted Budget (Ordinance 126429) for this project, bringing

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total support for the project to \$1.5 million.

CDBG funds at this point in the project development would trigger costly review and administrative requirements which could lead to project delays. This CBA would swap the CDBG funds for GF to avoid those impacts.

The \$1.0 million of CDBG funds in the 2022 Proposed Budget for this purpose are intended to be used to fund HSD-018-B-001.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	GF appropriations for Community Clinic		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2022	\$0	\$1,000,000