

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	016	A	001

**Budget Action Title:** Cut \$2 million Coronavirus Local Fiscal Recovery (CLFR) funds in HSD for the Salvation Army enhanced shelter; add \$2 million of CLFR funds to OH for development of a new City-run social housing acquisition program

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
Coronavirus Local Fiscal Recovery Fund (14000)		
Revenues	\$0	
Expenditures	\$0	
Net Balance Effect	\$0	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This Council Budget Action (CBA) would cut \$2 million of Coronavirus Local Fiscal Recovery (CLFR) funds in the Human Services Department (HSD) for the Salvation Army's enhanced shelter in the South of Downtown (SoDo) neighborhood and would add \$2 million of CLFR funds to OH to support

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	016	A	001

development of a new City-run social housing acquisition program.

The 2022 Proposed Budget provides \$2 million for capital and renovation costs, \$5 million for operations in 2022, and \$5 million for operations in 2023 for the Salvation Army's enhanced shelter in the SoDo neighborhood. This action would require the shelter to cease operations before the end of 2023 if an alternative source of funds for this purpose is not identified.

This CBA would provide funding to support a management team that would research portability of social housing acquisition program models currently operating in cities like Berlin, Paris and Vienna, and develop an appropriate staffing and support model for a new City-run social housing acquisition program. It is anticipated that OH would use this one-time funding to hire temporary staff to conduct this program development work in 2022. CLFR funds proposed to be used for this program work are one-time; therefore, an ongoing source of funding would need to be identified to support a new program in 2023 and beyond.

A City-run social housing program would involve the Office of Housing acquiring private market, occupied buildings and converting these buildings to permanently affordable, publicly-owned housing that would be operated by community organizations engaged in anti-displacement efforts in the city.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut appropriation for Salvation Army Enhanced Shelter.		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	14000 - Coronavirus Local Fiscal Recovery Fund	2022	\$0	\$(2,000,000)
2	Add appropriation for development of city-run social housing acquisition program.		0	0	OH - HU000	OH - BO-HU-1000 - Leadership and Administration	14000 - Coronavirus Local Fiscal Recovery Fund	2022	\$0	\$2,000,000