

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	016	A	001-2022

Budget Action Title: Add \$380,000 GF in one-time funding to HSD for improvements and expansion of a tiny house village

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Kshama Sawant, Andrew Lewis

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$380,000	
Net Balance Effect	\$(380,000)	
Total Budget Balance Effect	\$(380,000)	

Budget Action Description:

This Council Budget Action would add \$380,000 GF in one-time funding to the Human Services Department (HSD) to add utility connections and 20 additional tiny houses to the existing tiny house village Camp Second Chance. HSD would contract with the King County Regional Homelessness Authority (KCRHA) to issue and manage the funds. Camp Second Chance currently has portapotties as bathroom facilities for the 50 existing tiny houses. The funds would only support the capital costs for the improvements and additional units, not the operational costs. HOM-011-B-001 would provide ongoing funding for the operation of the village's expansion.

The Year-End Supplemental Budget Ordinance would repurpose \$200,000 GF that was restricted by proviso in the Mid-Year Supplemental Budget Ordinance (Ordinance 126429) to contract with an organization that builds tiny homes, such as Sound Foundations NW. The \$200,000 would become

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available to support this budget action in 2022.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for one-time funding to HSD for improvements and expansion of a tiny home village		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2022	\$0	\$380,000