

Sidewalk Safety Repair

Project No:	MC-TR-C025	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project rehabilitates sidewalks damaged by street trees or where there are serious safety concerns as evidenced by claims, service requests, and potential City liability. The project includes opportunities for public/private partnerships with citizens, property owners, and businesses. Asset management principles are used to guide repair needs and establish priorities for maintaining the sidewalk (or walkway), curbs, curb ramps, and in some cases, a filler strip between the sidewalk and curb.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
<u>Commercial Parking Tax</u>	-	-	480	730	730	730	730	730	4,130
Real Estate Excise Tax I	-	-	-	2,100	2,100	2,100	-	-	6,300
Real Estate Excise Tax II	6,789	303	10	644	1,100	-	-	-	8,846
School Camera Ticket Revenues	1,992	8	-	-	-	-	-	-	2,000
State Gas Taxes - City Street Fund	(57)	124	-	-	-	-	-	-	68
Transportation Funding Package - Lid Lift	990	-	-	-	-	-	-	-	990
Transportation Move Seattle Levy - Lid Lift	8,088	2,970	3,894	1,272	351	42	-	-	16,617
Vehicle License Fees (2021)	-	500	1,112	1,228	1,143	-	-	-	3,983
Total:	17,804	3,904	5,016	5,243	4,695	2,142	-	-	38,804
			5,496	5,973	5,425	2,872	730	730	42,934
Fund Appropriations / Allocations ¹	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
Bridging The Gap Levy Fund	990	-	-	-	-	-	-	-	990
Move Seattle Levy Fund	8,088	2,970	3,894	1,272	351	42	-	-	16,617
REET I Capital Fund	-	-	-	2,100	2,100	2,100	-	-	6,300
REET II Capital Fund	6,789	303	10	644	1,100	-	-	-	8,846
School Safety Traffic and Pedestrian Improvement Fund	1,992	8	-	-	-	-	-	-	2,000
Transportation Benefit District Fund	-	500	1,112	1,228	1,143	-	-	-	3,983
Transportation Fund	(57)	124	-	-	-	-	-	-	68
			480	730	730	730	730	730	4,198
Total:	17,804	3,904	5,016	5,243	4,695	2,142	-	-	38,804
			5,496	5,973	5,425	2,872	730	730	42,934
Unsecured Funding:	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
To Be Determined	-	-	-	-	-	1,800	2,100	2,100	6,000
Total:	-	-	-	-	-	1,800	2,100	2,100	6,000

Unsecured Funding Strategy: Funding for this program beyond 2024 is dependent upon a future voter approved levy.

O&M Impacts: This is a capital maintenance project that reduces the need for O&M by improving asset condition.