

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ARTS	005	A	001

Budget Action Title: Add \$1,125,000 in Coronavirus Local Fiscal Recovery (CLFR) funds to ARTS for the Cultural Space Agency Public Development Authority land acquisition fund and cut \$1,125,000 CLFR funds from HSD for the Salvation Army enhanced shelter project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Coronavirus Local Fiscal Recovery Fund (14000)		
Revenues	\$0	
Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action would add \$1,125,000 in Coronavirus Local Fiscal Recovery (CLFR) funds to the Office of Arts and Culture (ARTS) to seed a fund for land acquisition by the Cultural Space Agency Public Development Authority (CSA PDA) and cut \$1,125,000 CLFR funds from the Human Services

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Department (HSD) for The Salvation Army enhanced shelter in SODO.

The CSA PDA was created and chartered in 2020 to develop and steward permanent affordable space for arts and culture in Seattle. It was designed to acquire land to use as long-term affordable commercial cultural space with community partners, build community wealth by directly investing in real estate, create opportunities for ownership of commercial cultural space, and partner with communities of color, particularly focused on the needs of Black and Indigenous communities. The City has not previously provided direct funding to the CSA PDA to acquire property.

This action would reduce CLFR funding provided in the 2022 Proposed Budget to operate The Salvation Army's enhanced shelter in the SODO neighborhood. The 2022 Proposed Budget provides \$2 million for capital and renovation costs, \$5 million for operations in 2022, and \$5 million for operations in 2023. This action would require the shelter to cease operations before the end of 2023 if an alternative source of funds for this purpose is not identified.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for CSA PDA land acquisition fund		0	0	ARTS - AR000	ARTS - BO-AR-VA170 - Cultural Space	14000 - Coronavirus Local Fiscal Recovery Fund	2022	\$0	\$1,125,000
2	Cut appropriation for Salvation Army Enhanced Shelter		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	14000 - Coronavirus Local Fiscal Recovery Fund	2022	\$0	\$(1,125,000)