



Seattle Council Committee Report

Finance and Housing Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Wednesday, May 17, 2023, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

Meeting Start Time: 09:32 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 3 - Teresa Mosqueda, Lisa Herbold, Alex Pedersen

Late Arrival: 2 - Sara Nelson, Andrew Lewis

B. Approval of the Agenda

C. Public Comment

D. Items of Business

2. [Inf 2269](#) Office of Economic and Revenue Forecasts and City Budget Office - Economic and Revenue Forecast Update

The Information Item (Inf) was heard in Committee.

1. [Inf 2268](#) General Fund Financial Plan Update

The Information Item (Inf) was heard in Committee.

Present: 3 - Teresa Mosqueda, Lisa Herbold, Alex Pedersen

Excused: 2 - Sara Nelson, Andrew Lewis

3. [CB 120572](#) AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Mosqueda, Herbold, Pedersen

Opposed: None

4. [CB 120573](#) AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Mosqueda, Herbold, Pedersen

Opposed: None

E. Adjournment

Meeting Adjournment Time: 12:09 p.m.

Prepared by: Faride Cuevas