



Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report Select Budget Committee

Friday, November 1, 2019, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET ACTION PROPOSALS

Council Central Staff will present Councilmembers' amendments to the 2020 Proposed Budget in the form of Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs).

Please Note: Times listed are estimated

SESSION I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:33 a.m.

Presiding Officer: Councilmember Bagshaw

Present: 4 - Sally Bagshaw, M. Lorena González , Debora Juarez, Mike O'Brien

Excused: 2 - Lisa Herbold, Teresa Mosqueda

Late Arrival: 3 - Bruce Harrell, Abel Pacheco, Kshama Sawant

B. Approval of the Agenda

C. Items of Business

I. HUMAN SERVICES DEPARTMENT (HSD)

1. [SLI](#)
[HSD-1-A-1](#) Request that HSD report on contracts with American Indian and Alaska Native organizations
The Statement of Legislative Intent (SLI) was heard in Committee.
2. [CBA](#)
[HSD-2-A-1](#) Add \$602,000 GF (one-time) for a study on the value of human services work
The Council Budget Action (CBA) was heard in Committee.
3. [CBA](#)
[HSD-3-A-1](#) Add \$102,000 GF (ongoing) for equity organizing in human services
The Council Budget Action (CBA) was heard in Committee.

4. [CBA](#)
[HSD-4-A-1](#) Add \$60,000 GF (ongoing) for state-wide human services lobbying and advocacy
The Council Budget Action (CBA) was heard in Committee.
5. [SLI](#)
[HSD-5-A-1](#) Request a report from HSD on subsidizing transit passes for employees of HSD contracted service providers
The Statement of Legislative Intent (SLI) was heard in Committee.
6. [CBA](#)
[HSD-10-A-1](#) Add \$30,000 GF (ongoing) to support transportation and activities for low-income seniors
The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#)
[HSD-20-A-1](#) Impose a proviso on HSD's Utility Discount Program Funds
The Council Budget Action (CBA) was heard in Committee.
8. [CBA](#)
[HSD-21-A-1](#) Add \$30,000 GF (ongoing) for career development for transgender and gender non-conforming job seekers
The Council Budget Action (CBA) was heard in Committee.
9. [CBA](#)
[HSD-30-A-1](#) Add \$150,000 GF (ongoing) for American Indian and Alaska Native youth development through sports
The Council Budget Action (CBA) was heard in Committee.
10. [CBA](#)
[HSD-40-A-1](#) Add \$186,300 GF (ongoing) for legal support for sexual violence survivors
The Council Budget Action (CBA) was heard in Committee.
11. [CBA](#)
[HSD-50-A-1](#) Add \$2,000,000 GF in one-time funds to HSD to construct a health clinic
The Council Budget Action (CBA) was heard in Committee.
12. [CBA](#)
[HSD-51-A-1](#) Add \$55,000 GF in one-time funds to HSD for educational programs targeted to the African American diaspora on HIV/AIDS and chronic disease
The Council Budget Action (CBA) was heard in Committee.
13. [CBA](#)
[HSD-52-A-1](#) Add \$500,000 GF in one-time funds to HSD for a methamphetamine research pilot
The Council Budget Action (CBA) was heard in Committee.

14. [CBA](#)
[HSD-53-A-1](#) Impose a proviso on funding for substance use disorder treatment programs
The Council Budget Action (CBA) was heard in Committee.
15. [CBA](#)
[HSD-54-A-1](#) Add \$280,000 GF to HSD for a harm-reduction outreach program for street-based sex workers and drug users
The Council Budget Action (CBA) was heard in Committee.
16. [CBA](#)
[HSD-96-A-1](#) Add \$4.72 million GF in 2020 (ongoing) to HSD to fund the LEAD program
The Council Budget Action (CBA) was heard in Committee.
17. [CBA](#)
[HSD-97-A-1](#) Add \$4.72 million GF in 2020 (ongoing) to HSD to fund the LEAD program
The Council Budget Action (CBA) was heard in Committee.
18. [CBA](#)
[HSD-98-A-1](#) Add \$4.72 million GF in 2020 (ongoing) to HSD to fund the LEAD program
The Council Budget Action (CBA) was heard in Committee.
19. [CBA](#)
[HSD-99-A-1](#) Add \$3.5 million GF in 2020 (ongoing) to HSD to fund the LEAD Program
The Council Budget Action (CBA) was heard in Committee.

II. HOMELESSNESS (HOM)

20. [CBA](#)
[HOM-1-A-1](#) Add \$206,472 GF in one-time funds to HSD for mental health outreach workers in the University District and Ballard
The Council Budget Action (CBA) was heard in Committee.
21. [CBA](#)
[HOM-2-A-1](#) Add \$900,000 GF, including \$350,000 GF in one-time funds, to HSD to open a tiny home village
The Council Budget Action (CBA) was heard in Committee.
22. [CBA](#)
[HOM-3-A-1](#) Add \$10,800,000 GF and repurpose \$1,200,000 GF in HSD to expand tiny home villages and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
23. [SLI](#)
[HOM-4-A-1](#) Request a report from HSD on sites for a tiny home village
The Statement of Legislative Intent (SLI) was heard in Committee.

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24. [CBA](#)
[HOM-5-A-1](#) Add \$1,500,000 GF in one-time funding to HSD for relocation and building renovations for a youth homelessness shelter
The Council Budget Action (CBA) was heard in Committee.
25. [CBA](#)
[HOM-6-A-1](#) Add \$254,422 GF to HSD for homeless response in North Seattle and add 2 FTE
The Council Budget Action (CBA) was heard in Committee.
26. [CBA](#)
[HOM-7-A-1](#) Add \$200,000 GF to HSD for vehicle resident outreach and parking offense mitigation
The Council Budget Action (CBA) was heard in Committee.
27. [CBA](#)
[HOM-8-A-1](#) Add \$157,967 GF, including \$33,510 in one-time funding, to operate an overnight-only safe parking lot
The Council Budget Action (CBA) was heard in Committee.
28. [CBA](#)
[HOM-9-A-1](#) Add \$58,148 GF to HSD for women's hygiene products at emergency shelters
The Council Budget Action (CBA) was heard in Committee.
29. [CBA](#)
[HOM-10-A-1](#) Add \$1,230,632 GF to HSD to expand homeless services for American Indian and Alaska Native homeless individuals
The Council Budget Action (CBA) was heard in Committee.
30. [CBA](#)
[HOM-11-A-1](#) Add \$100,000 GF to HSD for legal services for homeless youth and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
31. [CBA](#)
[HOM-12-A-1](#) Add \$175,000 GF in one-time funding to HSD for a smart wallet program for donations to the homeless
The Council Budget Action (CBA) was heard in Committee.
32. [CBA](#)
[HOM-13-A-1](#) Add \$746,757 GF in one-time funds to HSD to create a rental assistance pilot and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
33. **CBA**
HOM-14-A-1 Cut \$8,395,000 GF (on-going) across multiple departments to discontinue the Navigation Team and abrogate 30 FTE
The Council Budget Action (CBA) was heard in Committee.
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34. [CBA](#)
[HOM-15-A-1](#) Impose a proviso on Navigation Team appropriations in HSD

The Council Budget Action (CBA) was heard in Committee.
35. [CBA](#)
[HOM-16-A-1](#) Add \$1,284,000 GF, including \$558,000 one-time funding, to develop mobile bathroom facilities

The Council Budget Action (CBA) was heard in Committee.
36. [CBA](#)
[HOM-17-A-1](#) Add \$1,288,000 GF including \$558,000 one-time funding to HSD to develop mobile bathroom facilities

The Council Budget Action (CBA) was heard in Committee.
37. [CBA](#)
[HOM-18-A-1](#) Add \$374,517 GF to HSD for rapid re-housing services for native individuals and impose a proviso

The Council Budget Action (CBA) was heard in Committee.
38. [CBA](#)
[HOM-50-A-1](#) Add \$115,000 GF to SPU to expand the Encampment Trash program with a nonprofit provider

The Council Budget Action (CBA) was heard in Committee.

At 12:13 p.m., the Select Budget Committee recessed until 2:00 p.m.

SESSION II - 2:00 p.m.

The Select Budget Committee came back to order at 2:06 p.m., with the following Councilmembers in attendance:

Present: 6 - Sally Bagshaw, M. Lorena González , Lisa Herbold, Debora Juarez, Mike O'Brien, Abel Pacheco

Excused: 3 - Bruce Harrell, Teresa Mosqueda, Kshama Sawant

III. SEATTLE DEPARTMENT OF TRANSPORTATION (SDOT)

39. [CBA](#)
[SDOT-1-A-1](#) Add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund for SDOT to pay for an Active Transportation Coordinator at Seattle Public Schools

The Council Budget Action (CBA) was heard in Committee.

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40. [CBA](#) Proviso \$1 million of SDOT's appropriations for maintenance of bicycle
[SDOT-2-A-1](#) infrastructure
The Council Budget Action (CBA) was heard in Committee.
41. [CBA](#) Add \$750,000 of Transportation Fund and 1.0 FTE for SDOT to support
[SDOT-3-A-1](#) implementation of the Transportation Equity Agenda
The Council Budget Action (CBA) was heard in Committee.
42. [CBA](#) Redirect \$2.5 million of Mercer Megablock proceeds to the Bicycle Master
[SDOT-4-A-1](#) Plan - Protected Bike Lanes CIP project, amend the CIP project page, and
add a spending proviso
The Council Budget Action (CBA) was heard in Committee.
43. [CBA](#) Add \$200,000 to the Pedestrian Master Plan - Crossing Improvements
[SDOT-5-A-1](#) (MC-TR-C061) CIP project for pedestrian crossing and safety
improvements at NE 45th St and Interstate 5
The Council Budget Action (CBA) was heard in Committee.
44. [SLI](#) Request that SDOT provide a status report on the Georgetown to South
[SDOT-6-A-1](#) Park Trail (MC-TR-C096) CIP project
The Statement of Legislative Intent (SLI) was heard in Committee.
45. [CBA](#) Add \$750,000 of Transportation Fund and establish a CIP project in SDOT
[SDOT-7-A-1](#) for West Marginal Way Safe Street and Accessibility Improvements
The Council Budget Action (CBA) was heard in Committee.
46. [CBA](#) Proviso spending on SDOT's Center City Streetcar Connector
[SDOT-8-A-1](#) (MC-TR-C040) CIP project
The Council Budget Action (CBA) was heard in Committee.
47. [CBA](#) Proviso spending on the Delridge Way SW - RapidRide H Line
[SDOT-9-A-1](#) (MC-TR-C042) CIP project
The Council Budget Action (CBA) was heard in Committee.
48. [CBA](#) Add \$400,000 of Transportation Fund to SDOT and establish a CIP project
[SDOT-10-A-](#)
[1](#) for Fortson Square redesign implementation
The Council Budget Action (CBA) was heard in Committee.
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49. [CBA](#) Add \$400,000 of Transportation Fund for SDOT's Market to MOHAI
[SDOT-11-A-](#) (MC-TR-C095) CIP project
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
50. [CBA](#) Add \$2 million of Transportation Fund and establish a CIP project for
[SDOT-12-A-](#) SDOT to implement redesign of Thomas Street
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
51. [CBA](#) Add \$1 million of Transportation Fund for SDOT to purchase waterfront
[SDOT-13-A-](#) transit service in 2020
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
52. [CBA](#) Add \$150,000 of Transportation Fund to SDOT for a Public Life Study of
[SDOT-14-A-](#) Capitol Hill
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
53. [SLI](#) Request that SDOT develop a plan to make all public transit in Seattle free
[SDOT-15-A-](#) to ride
[1](#)
- The Statement of Legislative Intent (SLI) was heard in Committee.
54. [CBA](#) Add \$1.4 million of Transportation Fund for the Bike Master Plan -
[SDOT-16-A-](#) Protected Bike Lanes (MC-TR-C062) CIP project to install 3,000
[1](#) multimodal parking spaces
- The Council Budget Action (CBA) was heard in Committee.
55. [CBA](#) Pass CB XXXX Free Floating Car Share Permit Fee Ordinance
[SDOT-17-A-](#)
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
56. [SLI](#) Request that SDOT report on the impact of drop off fees in car share
[SDOT-18-A-](#) pricing structures
[1](#)
- The Statement of Legislative Intent (SLI) was heard in Committee.
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57. [SLI](#)
[SDOT-19-A-](#)
[1](#) Request that SDOT report on an evaluation of Seattle's Complete Streets policy against national best practices
- The Statement of Legislative Intent (SLI) was heard in Committee.
58. [SLI](#)
[SDOT-20-A-](#)
[1](#) Request that SDOT develop an alternative to Level of Service analysis
- The Statement of Legislative Intent (SLI) was heard in Committee.
59. [CBA](#)
[SDOT-21-A-](#)
[1](#) Pass CB XXXX Red Light Camera financial policies; and transfer \$500,000 of General Fund to the School Safety Traffic and Pedestrian Improvement Fund
- The Council Budget Action (CBA) was heard in Committee.
60. [SLI](#)
[SDOT-22-A-](#)
[1](#) Request that SDOT provide a status report on implementation of District 5 transportation priorities
- The Statement of Legislative Intent (SLI) was heard in Committee.
61. [CBA](#)
[SDOT-23-A-](#)
[1](#) Add \$350,000 of Transportation Fund for SDOT to implement additional projects identified in the Home Zone pilot
- The Council Budget Action (CBA) was heard in Committee.
62. [CBA](#)
[SDOT-24-A-](#)
[1](#) Add \$200,000 of School Safety Traffic and Pedestrian Improvement Fund in the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for SDOT to construct walkway improvements along NW 132nd St
- The Council Budget Action (CBA) was heard in Committee.
63. [CBA](#)
[SDOT-100-A](#)
[-1](#) Amend and Pass as amended CB 119670 Commercial Vehicle Load Zone Fee Ordinance
- The Council Budget Action (CBA) was heard in Committee.
64. [CBA](#)
[SDOT-101-A](#)
[-1](#) Pass CB 119679 Mercer West Loan Extension
- The Council Budget Action (CBA) was heard in Committee.

65. [CBA](#) Pass CB 119680 South Lake Union Streetcar Operating Loan Extension
[SDOT-102-A](#)
[-1](#)

The Council Budget Action (CBA) was heard in Committee.

66. [CBA](#) Pass CB 119677 Central Waterfront Improvement Fund Interfund Loan
[SDOT-400-A](#) Extension Bill
[-1](#)

The Council Budget Action (CBA) was heard in Committee.

67. [CBA](#) Pass CB 119678 Waterfront Local Improvement District Fund Interfund
[SDOT-401-A](#) Loan Bill
[-1](#)

The Council Budget Action (CBA) was heard in Committee.

IV. SEATTLE POLICE DEPARTMENT (SPD)

68. [SLI](#) Request that SPD, in conjunction with other City departments, lead an
[SPD-1-A-1](#) examination of the Charge By Officer (CBO) program

The Statement of Legislative Intent (SLI) was heard in Committee.

69. [CBA](#) Cut \$3.33 million GF in 2020 (one time) in the Seattle Police Department
[SPD-2-A-1](#) (SPD) to eliminate the Mayor's proposed staffing and emphasis patrol initiatives

The Council Budget Action (CBA) was heard in Committee.

70. [CBA](#) Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor
[SPD-3-A-1](#) position to SPD to work with data systems that record interactions with Indigenous people; and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

71. [CBA](#) Add \$175,000 GF (ongoing) in 2020 to SPD to contract with an Indigenous
[SPD-4-A-1](#) led organization that can assist the City with its efforts to end the Missing and Murdered Indigenous Women and Girls Crisis, and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

72. [CBA](#) Impose a proviso in SPD in 2020 related to emphasis patrols
[SPD-5-A-1](#)

The Council Budget Action (CBA) was heard in Committee.

73. [CBA](#)
[SPD-6-A-1](#) Impose a proviso on SPD appropriations related to additional training

The Council Budget Action (CBA) was heard in Committee.

74. [CBA](#)
[SPD-7-A-1](#) Impose a proviso on SPD appropriations related to additional training

The Council Budget Action (CBA) was heard in Committee.

75. [CBA](#)
[SPD-8-A-1](#) Add \$127,000 GF in 2020 (ongoing) to SPD for a Regional Domestic Violence Firearm Enforcement Detective, and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

76. [SLI](#)
[SPD-9-A-1](#) Request that SPD report on a City-wide asset loss approach

The Statement of Legislative Intent (SLI) was heard in Committee.

77. [SLI](#)
[SPD-10-A-1](#) Request that SPD report on compliance with copper wire laws

The Statement of Legislative Intent (SLI) was heard in Committee.

D. Public Comment

E. Adjournment

Meeting Adjournment Time: 5:22 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk

Related Budget Legislation:

[CB 119670](#) AN ORDINANCE related to the Traffic Code; amending Sections 11.14.113, 11.23.030, 11.23.120, 11.31.121, and 11.72.220 of the Seattle Municipal Code (SMC); and repealing Section 11.23.032 of the SMC.

[CB 119677](#) AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; amending Ordinance 123761 to extend the duration of the existing interfund loan to the Central Waterfront Improvement Fund; changing the lending fund from the Move Seattle Fund to the REET I Capital Project Fund; and reducing the amount of the existing interfund loan.

- [CB 119678](#) AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; authorizing the loan of funds in the amount of \$19,000,000 from the REET I Capital Project Fund to the Local Improvement District (LID) No. 6751 Fund ("Waterfront LID Fund") to pay the costs of LID Improvements in anticipation of the issuance of LID Bonds.
- [CB 119679](#) AN ORDINANCE relating to the financing of the Mercer West project; amending Ordinance 125466 to extend the term of an interfund loan.
- [CB 119680](#) AN ORDINANCE relating to the financing of the Seattle Streetcar operations; amending Ordinance 125716 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.