



# Seattle Council Committee Report

## Select Budget Committee

Remote Meeting. Call  
253-215-8782; Meeting ID:  
586 416 9164; or Seattle  
Channel online.

**Tuesday, November 10, 2020, 9:30 AM**

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

### **Proposed Balancing Package**

Presentation and discussion of the Budget Committee's 2021 Proposed Budget and 2021-2026 Proposed Capital Improvement Program (CIP).

#### **Session I - 9:30 a.m.**

##### **A. Call To Order**

**Meeting Start Time: 9:33 a.m.**

**Presiding Officer: Councilmember Mosqueda**

**The following Councilmembers were present and participating electronically:**

**Present:** 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

By unanimous consent, the Council Rules were suspended to allow today's Select Budget Committee meeting to be held remotely.

##### **B. Approval of the Agenda**

##### **C. Public Comment**

##### **D. Items of Business**

1. [Inf 1723](#) Introduction & Proposed Balancing Package Overview

**The Information Item (Inf) was heard in Committee.**

## I. Economic Recovery

### **IA. Economic Recovery - Effective Government Services**

2. [CBA](#)  
[CW-001-A-002](#) Add \$2.18 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos  
  
The Council Budget Action (CBA) was heard in Committee.
3. [SLI](#)  
[FAS-002-B-001](#) Request that FAS provide a report on small business Business and Occupation tax relief options  
  
The Statement of Legislative Intent (SLI) was heard in Committee.
4. [CBA](#)  
[FG-001-A-002](#) Add \$150,000 GF to FG to Create an Independent Economics and Forecasting Office and Impose Two Provisos  
  
The Council Budget Action (CBA) was heard in Committee.
5. [CBA](#)  
[FG-006-A-001](#) Cut \$10.4 million GF from FG for Equitable Communities Initiative and add \$32 million to Emergency Fund  
  
The Council Budget Action (CBA) was heard in Committee.
6. [CBA](#)  
[LEG-001-B-001](#) Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities  
  
The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#)  
[LEG-002-B-001](#) Add \$150,000 GF to LEG to fund transportation impact fee studies  
  
The Council Budget Action (CBA) was heard in Committee.
8. [SLI](#)  
[OED-004-A-002](#) Request that OED develop a construction impacts mitigation program for small businesses  
  
The Statement of Legislative Intent (SLI) was heard in Committee.
9. [SLI](#)  
[RET-001-B-001](#) Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan  
  
The Statement of Legislative Intent (SLI) was heard in Committee.

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10. [SLI](#)  
[SDOT-009-B](#)  
[-001](#) Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program consistent with the July 16, 2020 Mayoral Proclamation of Civil Emergency
- The Statement of Legislative Intent (SLI) was heard in Committee.
11. [CBA](#)  
[SDOT-500-A](#)  
[-001](#) Add \$24.8 million of STBD Fund to SDOT to implement voter-approved Proposition 1
- The Council Budget Action (CBA) was heard in Committee.
12. [CBA](#)  
[SDOT-900-A](#)  
[-001](#) Add \$9 million of General Fund to SDOT for debt service to backfill for the reduced 2021 Commercial Parking Tax revenue forecast
- The Council Budget Action (CBA) was heard in Committee.
13. [CBA](#)  
[SDOT-901-A](#)  
[-001](#) Transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast
- The Council Budget Action (CBA) was heard in Committee.
14. [CBA](#)  
[SFD-003-A-0](#)  
[02](#) Add \$1.6 million GF to SFD to restore recruit class and testing cuts
- The Council Budget Action (CBA) was heard in Committee.
15. [SLI](#)  
[SPL-001-A-0](#)  
[02](#) Request SPL open curbside pickup and return at all branches
- The Statement of Legislative Intent (SLI) was heard in Committee.
16. [SLI](#)  
[SPU-001-A-0](#)  
[02](#) Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes
- The Statement of Legislative Intent (SLI) was heard in Committee.

## **IB. Economic Recovery - Infrastructure Investment**

17. [CBA](#)  
[SDOT-003-B](#)  
[-001](#) Add \$777,000 of REET I Capital Projects Fund to SDOT for the Thomas Street Redesigned (MC-TR-C105) CIP Project
- The Council Budget Action (CBA) was heard in Committee.

18. [CBA](#)  
[SDOT-004-B](#)  
[-001](#) Add \$500,000 of REET I Capital Projects Fund to SDOT for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
19. [CBA](#)  
[SDOT-005-B](#)  
[-001](#) Add \$5.2 million of REET I Capital Projects Fund to SDOT for the Georgetown to South Park Trail (MC-TR-C096) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
20. [CBA](#)  
[SDOT-006-B](#)  
[-001](#) Add \$943,000 of REET I Capital Projects Fund in SDOT for the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
21. [CBA](#)  
[SDOT-007-B](#)  
[-001](#) Add \$400,000 of General Fund to SDOT for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
22. [CBA](#)  
[SDOT-008-B](#)  
[-001](#) Add \$440,000 of REET I Capital Project Fund, \$1.56 million of REET II Capital Project Fund, and \$2 million of General Fund to SDOT for the Bridge Load Rating CIP Project
- The Council Budget Action (CBA) was heard in Committee.

## **II. Health & Safety**

### **IIA. Health & Safety - Climate**

23. [SLI](#)  
[MO-001-A-0](#)  
[01](#) Request that the Executive recommend strategies for consolidating urban forestry functions
- The Statement of Legislative Intent (SLI) was heard in Committee.
24. [CBA](#)  
[OSE-002-A-](#)  
[002](#) Add \$132,000 GF to OSE for the Green New Deal Advisor position
- The Council Budget Action (CBA) was heard in Committee.
25. [CBA](#)  
[OSE-003-A-](#)  
[002](#) Add \$150,000 GF and 1.0 FTE Senior Planning and Development Specialist to OSE for Energy Benchmarking and Building Tune-Ups
- The Council Budget Action (CBA) was heard in Committee.

26. [CBA](#)  
[OSE-004-A-002](#) Add \$140,000 GF to OSE for the Climate Policy Advisor position
- The Council Budget Action (CBA) was heard in Committee.
27. [SLI](#)  
[SPU-002-A-002](#) Request SPU to explore an expansion of the Tree Ambassador program
- The Statement of Legislative Intent (SLI) was heard in Committee.

### **IIB. Health & Safety - Food Access**

28. [SLI](#)  
[FAS-001-A-002](#) Request that FAS report on potential space for a food bank in Belltown
- The Statement of Legislative Intent (SLI) was heard in Committee.
29. [SLI](#)  
[HSD-002-A-002](#) Request that HSD carry forward unspent funding for senior congregate meal programs to 2021
- The Statement of Legislative Intent (SLI) was heard in Committee.
30. [SLI](#)  
[OED-002-A-002](#) Request that OED develop strategies to support farmers markets
- The Statement of Legislative Intent (SLI) was heard in Committee.
31. [CBA](#)  
[OSE-005-B-001](#) Add \$1.8 million to OSE for the Fresh Bucks program
- The Council Budget Action (CBA) was heard in Committee.

### **IIC. Health & Safety - Health Services**

32. [CBA](#)  
[HSD-007-B-001](#) Add \$80,000 GF to HSD for commercial sexual exploitation services
- The Council Budget Action (CBA) was heard in Committee.
33. [CBA](#)  
[HSD-009-B-001](#) Add \$1.12 million to HSD for drug user health services and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.

34. [CBA](#)  
[HSD-050-B-001](#) Add \$200,000 GF to HSD to increase harm reduction programs and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
35. [CBA](#)  
[SFD-002-A-002](#) Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets
- The Council Budget Action (CBA) was heard in Committee.
36. [CBA](#)  
[SFD-004-A-002](#) Add \$141,000 GF and 1.0 FTE to SFD to fund a Consulting Nurse
- The Council Budget Action (CBA) was heard in Committee.
37. [CBA](#)  
[SFD-005-A-002](#) Add \$150,000 GF and 1.0 FTE to SFD to fund a Crisis Counselor
- The Council Budget Action (CBA) was heard in Committee.

#### IID. Health & Safety - Equitable Access

38. [SLI](#)  
[CBO-001-A-002](#) Request a new Internet for All section in the 2021 Adopted Budget Book
- The Statement of Legislative Intent (SLI) was heard in Committee.
39. [CBA](#)  
[DEEL-001-A-002](#) Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth
- The Council Budget Action (CBA) was heard in Committee.
40. [CBA](#)  
[DON-001-A-002](#) Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council
- The Council Budget Action (CBA) was heard in Committee.
41. [CBA](#)  
[HOM-017-A-002](#) Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations
- The Council Budget Action (CBA) was heard in Committee.

42. [CBA](#)  
[HSD-001-A-002](#) Add \$60,358 GF to HSD for Age Friendly Seattle
- The Council Budget Action (CBA) was heard in Committee.
43. [CBA](#)  
[HSD-004-A-002](#) Add \$46,800 GF to HSD to provide safe services at a cultural center serving the Native and Indigenous community
- The Council Budget Action (CBA) was heard in Committee.
44. [CBA](#)  
[HSD-005-A-002](#) Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for programs supporting Native and Indigenous children and families
- The Council Budget Action (CBA) was heard in Committee.
45. [SLI](#)  
[OCR-002-A-002](#) Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit (RET) report
- The Statement of Legislative Intent (SLI) was heard in Committee.
46. [CBA](#)  
[OIRA-001-A-002](#) Add \$190,000 GF to OIRA for the Legal Defense Network
- The Council Budget Action (CBA) was heard in Committee.
47. [CBA](#)  
[SDOT-001-B-001](#) Add \$100,000 of General Fund to SDOT for a Public Life Study of Capitol Hill
- The Council Budget Action (CBA) was heard in Committee.
48. [SLI](#)  
[SPR-005-A-002](#) Request SPR to design and place signage at Licton Springs
- The Statement of Legislative Intent (SLI) was heard in Committee.

## **IIE. Health & Safety - Community-led Investments**

49. [CBA](#)  
[FG-002-B-001](#) Cut \$30 million GF from FG for the Equitable Communities Initiative and add \$30 million GF to FG for a Strategic Investment Fund to address displacement and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.

50. [CBA](#)  
[FG-003-A-00](#)  
[1](#) Proviso \$30 million in Finance General for the Equitable Communities Initiative  
**The Council Budget Action (CBA) was heard in Committee.**
51. [CBA](#)  
[FG-004-A-00](#)  
[1](#) Cut \$18 million GF from FG for the Equitable Communities Initiative and add \$18 million GF to FG for a Participatory Budgeting process and impose a proviso  
**The Council Budget Action (CBA) was heard in Committee.**
52. [CBA](#)  
[HSD-008-A-002](#) Cut \$10 million from FG for the Equitable Communities Initiative, add \$10 million to HSD for community-led public safety investments, and impose a proviso  
**The Council Budget Action (CBA) was heard in Committee.**
53. [CBA](#)  
[OCR-001-B-001](#) Cut \$1.08 million from FG and add \$1.08 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system  
**The Council Budget Action (CBA) was heard in Committee.**

#### **IIF. Health & Safety - Finding Alternatives to Policing**

54. [CBA](#)  
[DEEL-002-B-001](#) Cut \$550,000 GF from Finance General for Equitable Communities Initiative and add \$550,000 GF to DEEL for a restorative justice pilot program  
**The Council Budget Action (CBA) was heard in Committee.**
55. [CBA](#)  
[DON-003-A-002](#) Add \$75,000 GF to DON for a South Park safety coordinator  
**The Council Budget Action (CBA) was heard in Committee.**
56. [SLI](#)  
[HSD-006-A-002](#) Request that HSD provide a report on demand and costs for citywide diversion program by August 2, 2021  
**The Statement of Legislative Intent (SLI) was heard in Committee.**
57. [CBA](#)  
[OIG-001-A-001](#) Add \$65,000 GF to OIG for Sentinel Event Review  
**The Council Budget Action (CBA) was heard in Committee.**



58. [CBA](#)  
[SFD-001-B-001](#) Add \$254,000 GF to SFD and \$222,975 GF and personnel to HSD for Health One expansion, exempt SFD from planned fleet reduction.
- The Council Budget Action (CBA) was heard in Committee.
59. [SLI](#)  
[SPD-001-A-002](#) Request SPD to provide the reports requested in Ordinance 126148 and Resolution 31962
- The Statement of Legislative Intent (SLI) was heard in Committee.
60. [SLI](#)  
[SPD-002-B-002](#) Request SPD to provide reports on its overtime use
- The Statement of Legislative Intent (SLI) was heard in Committee.
61. [SLI](#)  
[SPD-003-A-002](#) Request SPD to provide monthly reports on police staffing
- The Statement of Legislative Intent (SLI) was heard in Committee.
62. [SLI](#)  
[SPD-004-B-001](#) Request SPD to report on traffic stops
- The Statement of Legislative Intent (SLI) was heard in Committee.
63. [SLI](#)  
[SPD-005-B-001](#) Request SPD to report on cost effectiveness of using PEOs for special events, contracted sporting events, and flagging
- The Statement of Legislative Intent (SLI) was heard in Committee.
64. [SLI](#)  
[SPD-006-A-002](#) Request SPD to report on 911 call response times
- The Statement of Legislative Intent (SLI) was heard in Committee.
65. [CBA](#)  
[SPD-008-A-002](#) Impose a proviso on SPD and request out-of-order layoffs of 35 SPD Officers
- The Council Budget Action (CBA) was heard in Committee.

66. [CBA](#)  
[SPD-009-A-002](#) Cut \$6.1 million GF from SPD for vacancy savings, add \$6.1 million GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
67. [CBA](#)  
[SPD-010-A-002](#) Cut \$3.7 million GF from SPD for overtime savings, add \$3.7 million GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
68. [CBA](#)  
[SPD-011-B-001](#) Impose a proviso on \$5 million GF in SPD for potential salary savings
- The Council Budget Action (CBA) was heard in Committee.
69. [CBA](#)  
[SPD-012-B-001](#) Abrogate 93 police officer positions in SPD
- The Council Budget Action (CBA) was heard in Committee.
70. [CBA](#)  
[SPD-013-B-001](#) Cut \$175,000 GF from SPD for travel and training, add \$175,000 GF to FG Reserves, and impose two provisos
- The Council Budget Action (CBA) was heard in Committee.
71. [CBA](#)  
[SPD-014-A-002](#) Cut \$300,000 GF from SPD for discretionary purchases, add \$300,000 GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
72. [CBA](#)  
[SPD-015-B-001](#) Cut \$450,000 GF from SPD for contracted mental health providers (MHPs), add \$450,000 GF to HSD and add \$1.0 million GF to HSD for 11 additional MHPs, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
73. [CBA](#)  
[SPD-016-A-002](#) Impose a proviso on SPD regarding Harbor Patrol functions
- The Council Budget Action (CBA) was heard in Committee.
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74. [CBA](#)  
[SPD-500-B-001](#) Create a new Community Safety and Communications Center

The Council Budget Action (CBA) was heard in Committee.

75. [SLI](#)  
[SPD-503-A-002](#) 911 Call Center SLI

The Statement of Legislative Intent (SLI) was heard in Committee.

### **III. Housed**

#### **IIIA. Housed - Outreach**

76. [CBA](#)  
[HOM-004-B-001](#) Add \$1,068,000 GF to HSD to increase homelessness outreach services and impose four provisos

The Council Budget Action (CBA) was heard in Committee.

77. [CBA](#)  
[HOM-005-C-001](#) Repurpose 8.0 FTE for a new Homeless Outreach and Provider Ecosystem in HSD and state legislative intent

The Council Budget Action (CBA) was heard in Committee.

78. [CBA](#)  
[HOM-007-A-002](#) Add \$1,000,000 GF to HSD to increase funding for mobile crisis teams

The Council Budget Action (CBA) was heard in Committee.

79. [CBA](#)  
[HOM-019-A-002](#) Add \$109,187 GF in one-time funding and 1.0 TLT FTE in HSD for grants and contracts administration and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

80. [CBA](#)  
[SPU-003-A-002](#) Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites

The Council Budget Action (CBA) was heard in Committee.

81. [CBA](#)  
[SPU-004-B-001](#) Add \$100,000 GF to SPU for a publicly-accessible sink program

The Council Budget Action (CBA) was heard in Committee.

At 11:52 a.m., the Select Budget Committee recessed until 2:00 p.m.

### **Session II - 2:00 p.m.**

At 2:02 p.m., the Select Budget Committee came back to order.

**The following Councilmembers were presented and participating electronically:**

**Present:** 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

### **IIIB. Housed - Shelter & Prevention**

82. [CBA](#)  
[HOM-008-B-001](#) Add \$2,800,000 GF (\$1,200,000 one time) to HSD to expand tiny home villages

**The Council Budget Action (CBA) was heard in Committee.**

83. [CBA](#)  
[HOM-009-B-001](#) Add \$1,400,000 GF (\$600,000 one-time) to HSD for a temporary tiny home village

**The Council Budget Action (CBA) was heard in Committee.**

84. [CBA](#)  
[HOM-010-A-002](#) Add \$655,000 GF to HSD to support 24-hour operations at basic shelters

**The Council Budget Action (CBA) was heard in Committee.**

85. [CBA](#)  
[HOM-014-A-002](#) Add \$750,000 GF in one-time funding to HSD to increase funding to maintain rapid re-housing caseloads and impose a proviso

**The Council Budget Action (CBA) was heard in Committee.**

86. [CBA](#)  
[HOM-015-A-002](#) Impose a proviso to restrict \$400,000 GF in one-time funds in HSD for homelessness prevention services for families with school-age children and impose a proviso

**The Council Budget Action (CBA) was heard in Committee.**

### **IIIC. Housed - Renter Protections**

87. [CBA](#)  
[HOM-016-A-002](#) Add \$34,000 GF to HSD to fully fund a landlord liaison program and impose a proviso  
  
The Council Budget Action (CBA) was heard in Committee.
88. [CBA](#)  
[SDCI-001-A-002](#) Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing  
  
The Council Budget Action (CBA) was heard in Committee.
89. [CBA](#)  
[SDCI-004-A-002](#) Add \$500,000 GF to SDCI for tenant outreach, education, organizing, and other services  
  
The Council Budget Action (CBA) was heard in Committee.
90. [SLI](#)  
[SDCI-005-A-002](#) Report by SDCI on transferable rental histories  
  
The Statement of Legislative Intent (SLI) was heard in Committee.
91. [SLI](#)  
[SDCI-006-A-002](#) Report by SDCI on standard residential lease terms  
  
The Statement of Legislative Intent (SLI) was heard in Committee.
92. [CBA](#)  
[SDCI-007-B-001](#) Add \$460,000 GF to SDCI for eviction legal defense  
  
The Council Budget Action (CBA) was heard in Committee.

### IIID. Housed - Housing

93. [CBA](#)  
[OH-001-B-001](#) Add \$200,000 of fund balance in OH to fund the Home and Hope Program  
  
The Council Budget Action (CBA) was heard in Committee.
94. [CBA](#)  
[OH-002-A-002](#) Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project  
  
The Council Budget Action (CBA) was heard in Committee.

95. [CBA](#)  
[OH-003-B-00](#)  
[1](#)
- Add \$200,000 of fund balance to OH for the Home for Good Program
- The Council Budget Action (CBA) was heard in Committee.
96. [CBA](#)  
[OH-004-A-00](#)  
[1](#)
- Add \$100,000 in GF to OH for pre-development costs for property in the Central Area
- The Council Budget Action (CBA) was heard in Committee.
97. [CBA](#)  
[OPCD-001-A](#)  
[-002](#)
- Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement
- The Council Budget Action (CBA) was heard in Committee.
98. [CBA](#)  
[OPCD-002-A](#)  
[-002](#)
- Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021
- The Council Budget Action (CBA) was heard in Committee.
99. [SLI](#)  
[SDCI-003-A-](#)  
[002](#)
- Report by SDCI on permit processing times
- The Statement of Legislative Intent (SLI) was heard in Committee.
100. [SLI](#)  
[SDCI-010-B-](#)  
[001](#)
- Report by SDCI and OH on Mandatory Housing Affordability Program production
- The Statement of Legislative Intent (SLI) was heard in Committee.

#### **IV. Resources**

101. [CBA](#)  
[BLG-002-B-0](#)  
[01](#)
- Amend and pass as amended CB 119910, the 3rd quarter 2020 supplemental appropriations ordinance, revising the 2020 budget
- The Council Budget Action (CBA) was heard in Committee.
102. [CBA](#)  
[DON-901-A-](#)  
[001](#)
- Eliminate Census Strategic Advisor and reduce GF appropriations to DON by \$155,095
- The Council Budget Action (CBA) was heard in Committee.

103. [CBA](#)  
[DON-903-A-001](#) Cut \$500,000 SBT from DON
- The Council Budget Action (CBA) was heard in Committee.
104. [CBA](#)  
[FG-005-A-001](#) Recognize the City Budget Office's November 2020 forecast update
- The Council Budget Action (CBA) was heard in Committee.
105. [CBA](#)  
[HSD-900-A-001](#) Cut \$2,000,000 GF from HSD for the Joint Community Safety Interdepartmental Team Recommendations
- The Council Budget Action (CBA) was heard in Committee.
106. [CBA](#)  
[OED-900-A-001](#) Cut \$164,000 GF from OED for the Creative Industry Policy Advisor position
- The Council Budget Action (CBA) was heard in Committee.
107. [CBA](#)  
[SPD-017-A-001](#) Proviso \$200,000 GF in SPD for 2020 recruit signing bonuses
- The Council Budget Action (CBA) was heard in Committee.
108. [CBA](#)  
[SPR-900-A-001](#) Cut \$50,000 in REET I funding in SPR for Magnuson Park pool feasibility study
- The Council Budget Action (CBA) was heard in Committee.

## **V. Budget Legislation**

109. [CBA](#)  
[BLG-001-A-001](#) Pass CB 119909, the 2020 3rd quarter Grant Acceptance Ordinance, authorizing the acceptance of \$12,692,344 of funding from non-City sources
- The Council Budget Action (CBA) was heard in Committee.
110. [CBA](#)  
[BLG-003-A-001](#) Pass CB 119911 - CBO LEG Revised Jump Start Appropriations Ordinance
- The Council Budget Action (CBA) was heard in Committee.

111. [CBA](#)  
[BLG-004-A-0](#)  
[01](#) LEG Mayor's 2021 Proposed Budget CF
- The Council Budget Action (CBA) was heard in Committee.
112. [CBA](#)  
[BLG-005-A-0](#)  
[01](#) LEG Mayor's Proposed 2021-2026 Capital Improvements Program (CIP) CF
- The Council Budget Action (CBA) was heard in Committee.
113. [CBA](#)  
[BLG-006-A-0](#)  
[01](#) Pass CB 119912, the 2021 recurring grant acceptance ordinance
- The Council Budget Action (CBA) was heard in Committee.
114. [CBA](#)  
[BLG-007-A-0](#)  
[01](#) Pass CB 119913 - SDCI Fee Ordinance
- The Council Budget Action (CBA) was heard in Committee.
115. [CBA](#)  
[BLG-008-A-0](#)  
[01](#) Pass CB 119914 - Parks Fee Ordinance
- The Council Budget Action (CBA) was heard in Committee.
116. [CBA](#)  
[BLG-009-A-0](#)  
[01](#) Adopt Resolution 31975 - 2021 GF Support for SPR Exception
- The Council Budget Action (CBA) was heard in Committee.
117. [CBA](#)  
[BLG-010-A-0](#)  
[01](#) Pass CB 119915 - SPU Drainage Treatment Rate Passthrough Ordinance
- The Council Budget Action (CBA) was heard in Committee.
118. [CBA](#)  
[BLG-011-A-0](#)  
[01](#) Pass CB 119916 - SPU Wastewater Treatment Rate Passthrough Ordinance
- The Council Budget Action (CBA) was heard in Committee.



119. [CBA](#)  
[BLG-012-A-0](#)  
[01](#) Pass CB 119917 - Seattle Center 2021-2022 Facility Fees and Contracting Ordinance
- The Council Budget Action (CBA) was heard in Committee.
120. [CBA](#)  
[BLG-013-A-0](#)  
[01](#) Pass CB 119918 - Seattle Center Operating Interfund Loan Ordinance
- The Council Budget Action (CBA) was heard in Committee.
121. [CBA](#)  
[BLG-014-A-0](#)  
[01](#) Pass CB 119919 - FAS Multipurpose LTGO Bonds 2021 ordinance
- The Council Budget Action (CBA) was heard in Committee.
122. [CBA](#)  
[BLG-015-A-0](#)  
[01](#) Pass CB 119920 - Omnibus SCL Light Bond Defeasance Ordinance
- The Council Budget Action (CBA) was heard in Committee.
123. [CBA](#)  
[BLG-016-A-0](#)  
[01](#) Pass CB 119921 - SCL 2021 City Light Bond Ordinance
- The Council Budget Action (CBA) was heard in Committee.
124. [CBA](#)  
[BLG-017-A-0](#)  
[01](#) Pass CB 119922 - SPU 2021 Drainage and Wastewater System Bond Ordinance
- The Council Budget Action (CBA) was heard in Committee.
125. [CBA](#)  
[BLG-018-A-0](#)  
[01](#) Pass CB 119923 - SPU Drainage and Wastewater Omnibus Bond Defeasance Ordinance
- The Council Budget Action (CBA) was heard in Committee.
126. [CBA](#)  
[BLG-019-A-0](#)  
[01](#) Pass CB 119924 - SPU Solid Waste Omnibus Bond Defeasance Ordinance
- The Council Budget Action (CBA) was heard in Committee.

127. [CBA](#)  
[BLG-020-A-0](#)  
[01](#) Pass CB 119925 - SPU 2021 Water System Bond Ordinance
- The Council Budget Action (CBA) was heard in Committee.
128. [CBA](#)  
[BLG-021-A-0](#)  
[01](#) Pass CB 119926 - SPU Water Omnibus Bond Defeasance Ordinance
- The Council Budget Action (CBA) was heard in Committee.
129. [CBA](#)  
[BLG-022-C-0](#)  
[01](#) Pass CB 119947 - SDOT Interfund Loan Ordinance
- The Council Budget Action (CBA) was heard in Committee.
130. [CBA](#)  
[BLG-023-A-0](#)  
[01](#) Pass CB 119928, CBO legislation to deposit admission tax proceeds directly into the Arts and Culture Fund
- The Council Budget Action (CBA) was heard in Committee.
131. [CBA](#)  
[BLG-024-A-0](#)  
[01](#) Adopt Resolution 31976 - CBO Arts and Culture Fund Policies
- The Council Budget Action (CBA) was heard in Committee.
132. [CBA](#)  
[BLG-025-A-0](#)  
[01](#) Pass CB 119929 - Seattle Center 2021-2022 Parking Rates Ordinance
- The Council Budget Action (CBA) was heard in Committee.
133. [CBA](#)  
[BLG-026-A-0](#)  
[01](#) Pass CB 119930 - SDOT Move Seattle Categorical Spending Ordinance
- The Council Budget Action (CBA) was heard in Committee.
134. [CBA](#)  
[BLG-028-A-0](#)  
[01](#) Pass CB 119932 – TNC Tax Threshold Amendment Ordinance
- The Council Budget Action (CBA) was heard in Committee.

135. [CBA](#)  
[BLG-029-A-0](#)  
[01](#) Adopt Resolution 31977 - RET 2021 Credit Interest Rates Resolution
- The Council Budget Action (CBA) was heard in Committee.
136. [CBA](#)  
[BLG-030-A-0](#)  
[01](#) Adopt Resolution 31978 - Valuation and Actuarially Required Contribution for 2021
- The Council Budget Action (CBA) was heard in Committee.
137. [CBA](#)  
[BLG-031-B-0](#)  
[01](#) Amend and pass as amended CB 119933, which would create the Office of Emergency Management in the Executive Department
- The Council Budget Action (CBA) was heard in Committee.
138. [CBA](#)  
[BLG-034-A-0](#)  
[01](#) Pass CB 119936 - TNC Deactivation Rights Ordinance Amendments
- The Council Budget Action (CBA) was heard in Committee.
139. [CBA](#)  
[BLG-035-A-0](#)  
[01](#) Pass CB 119937 - CBO PPP Exemption Ordinance
- The Council Budget Action (CBA) was heard in Committee.
140. [CBA](#)  
[BLG-037-A-0](#)  
[01](#) Pass CB 119939 - CBO Long Property Tax 2021 Ordinance
- The Council Budget Action (CBA) was heard in Committee.
141. [CBA](#)  
[BLG-038-A-0](#)  
[01](#) Pass CB 119940 - CBO Short Property Tax 2021 Ordinance
- The Council Budget Action (CBA) was heard in Committee.
142. [Inf 1722](#) Revenue Forecast Update
- The Information Item (Inf) was heard in Committee.

## E. Items of Business

## F. Adjournment

**Meeting Adjournment Time:** 3:16 p.m.

**Prepared by:** Jodee Schwinn, Deputy City Clerk and Linda Barron, Sr. Executive Assistant

### Related Budget Legislation:

- [CB 119909](#) AN ORDINANCE authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor's designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.
- [CB 119910](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; creating positions; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
- [CB 119911](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; repealing Ordinance 126149; making appropriations from the Emergency Fund and General Fund for public assistance during the COVID-19 civil emergency; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
- [CB 119912](#) AN ORDINANCE relating to the 2021 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2021 Budget.
- [CB 119913](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900C.010, 22.900D.090, 22.900D.100, 22.900D.150, and 22.900G.010 of the Seattle Municipal Code (SMC); and repealing Section 22.900E.060 of the SMC.
- [CB 119914](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2021-2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

- [CB 119915](#) AN ORDINANCE relating to drainage services of Seattle Public Utilities; adjusting drainage rates to pass through changes to treatment rates charged by King County; amending Section 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income drainage customers.
- [CB 119916](#) AN ORDINANCE relating to wastewater services of Seattle Public Utilities; adjusting wastewater rates to pass through changes to treatment rates charged by King County; amending Sections 21.28.040 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income wastewater customers.
- [CB 119917](#) AN ORDINANCE relating to facilities at Seattle Center; modifying the Seattle Center Fee Range Schedule and the general terms and conditions for events at Seattle Center from which the Seattle Center Director is authorized to set fees and the general terms, conditions, and guidelines for use of Seattle Center facilities and property; amending Section 17.16.015 of the Seattle Municipal Code (SMC) to provide for adoption of future general terms and conditions for events at Seattle Center by ordinance; amending SMC 17.16.020 to increase the term for event-related service agreements; amending SMC 17.16.030 to grant temporary authority to modify food and beverage service leases due to the impacts of COVID-19 and correct the reporting requirements for in-kind contributions; and repealing SMC Chapter 17.20 providing for use and operation of Veterans Hall, which facility was demolished as part of the renovation of the adjacent Marion Oliver McCaw Hall.
- [CB 119918](#) AN ORDINANCE relating to the financing of Seattle Center's operations; amending Ordinance 125717, which authorized an interfund loan; authorizing the loan of funds in the amount of \$18,000,000 from the REET II Capital Projects Fund to the Seattle Center Fund to support the operations of Seattle Center during the COVID-19 crisis; and providing for the repayment thereof.

- [CB 119919](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, to provide one or more loans to the Pike Place Market Preservation and Development Authority for the financing of certain improvements, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2021 Multipurpose LTGO Bond Fund (Taxable); and ratifying and confirming certain prior acts.
- [CB 119920](#) AN ORDINANCE relating to the electric system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding electric system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.
- [CB 119921](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.
- [CB 119922](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454, as amended by Ordinance 125712, to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; extending the initial authorization date of those bonds; and ratifying and confirming certain prior acts.

- [CB 119923](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding drainage and wastewater system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.
- [CB 119924](#) AN ORDINANCE relating to the solid waste system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding solid waste system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.
- [CB 119925](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; amending Ordinance 125713 to increase the authorized principal amount of municipal water system revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing municipal water system; extending the initial authorization date for those bonds; and ratifying and confirming certain prior acts.
- [CB 119926](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding water system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.
- [CB 119928](#) AN ORDINANCE relating to Admission Tax revenue; amending Section 5.40.120 of the Seattle Municipal Code.

- [CB 119929](#) AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code (SMC) to modify terms of the monthly parking program and permits issued to short-term premises licensees, increase parking enforcement fees and maximum price for the premium parking program, adjust Special Parking charges, and revise online customer transaction fees to align with SMC 5.22.020.
- [CB 119930](#) AN ORDINANCE relating to adjusting the nine-year Move Seattle Levy appropriation amounts for Levy core categories established by Ordinance 124796, the Levy to Move Seattle; all by a  $\frac{3}{4}$  vote of the City Council.
- [CB 119932](#) AN ORDINANCE relating to taxation; amending the transportation network company tax threshold for number of trips under Section 5.39.050 of the Seattle Municipal Code.
- [CB 119933](#) AN ORDINANCE relating to the organization of City government; creating an Office of Emergency Management; repealing Sections 10.02.045 and 10.020.047 of the Seattle Municipal Code; adding Sections 3.15.040 and 3.15.042 to the Seattle Municipal Code; amending Ordinance 118617; and adopting revised Emergency Management Fund - General Trust Fund Policies.
- [CB 119936](#) AN ORDINANCE relating to transportation network company drivers; amending Section 14.32.040 of the Seattle Municipal Code to change the Transportation Network Company (TNC) coverage trip threshold; and amending the effective date of Ordinance 125976.
- [CB 119937](#) AN ORDINANCE relating to taxation; providing relief from taxation of cancellation of indebtedness as income on persons engaging in business in Seattle; and amending Section 5.45.090 of the Seattle Municipal Code.
- [CB 119939](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2021; and ratifying and confirming certain prior acts; and, by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.
- [CB 119940](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2021, representing an increase above the regular property taxes levied for collection in 2020; and ratifying and confirming certain prior acts.



- [CB 119947](#) AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs.
- [Res 31975](#) A RESOLUTION authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.
- [Res 31976](#) A RESOLUTION modifying financial policies for the Arts and Culture Fund and superseding Resolution 31507.
- [Res 31977](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2021.
- [Res 31978](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System (SCERS) in accordance with the January 1, 2020 Actuarial Study.
- [CF 314462](#) 2021 Proposed Budget.
- [CF 314463](#) 2021 - 2026 Proposed Capital Improvement Program.