



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Wednesday, September 29, 2021, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2022 Budget.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:32 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 1876](#) Introduction and Budget Process Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 1877](#) City Budget Office (CBO) Proposed Budget Overview
The Information Item (Inf) was heard in Committee.

At 12:38 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:01 p.m. the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

3. [Inf 1878](#) Office of Economic Development (OED)
The Information Item (Inf) was heard in Committee.
4. [Inf 1879](#) Office of Sustainability and Environment (OSE)
The Information Item (Inf) was heard in Committee.
5. [Inf 1880](#) Department of Education and Early Learning (DEEL)
The Information Item (Inf) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 4:52 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk